

## Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
  - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	15	14
Football	108	
Golf	13	10
Gymnastics	19	15
Ice Hockey	26	22
Rowing		85
Soccer		21
Softball		22
Swimming and Diving (combined)	40	45
Tennis	11	12
Track and Field and Cross Country (combined)	145	255
Volleyball		14
Wrestling	38	
<b>Total Participants Men's and Women's Teams</b>	<b>449</b>	<b>515</b>
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	403	438
CAVEAT		
<div style="border: 1px solid black; width: 100px; height: 20px; margin: 0 auto;"></div>		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Wrestling	1		1						1
Coaching Position Totals	10	0	10	0	0	0	0	0	10

CAVEAT

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf	1		1						1
Gymnastics					1		1		1
Ice Hockey	1		1						1
Rowing					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)	1		1		1		1		2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2		2						2
Volleyball	1		1						1
Coaching Position Totals	7	0	7	0	6	0	6	0	13

CAVEAT

Softball had 2 female head coaches - reported one in assistant coach section because this section would not accept

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	502,976	149,827
Number of Head Coaches Used to Calculate the Average	10	13
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	502,976	149,827
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.00	13.00

CAVEAT

Actual numbers are 10 men and 14 women, and 9.5 Men FTE & 13.5 Women FTE - entered the above numbers because would not accept these.

## Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Gymnastics	1	1	1	1					2
Ice Hockey	2	1	2	1					3
Swimming and Diving (combined)	1	1	2						2
Tennis	1		1						1
Track and Field and Cross Country (combined)	2		2						2
Wrestling	2		2						2
<b>Coaching Position Totals</b>	<b>24</b>	<b>4</b>	<b>25</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>

CAVEAT

## Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf					1		1		1
Gymnastics	1		1		1		1		2
Ice Hockey	2		2						2
Rowing					2		2		2
Soccer	1		1		1		1		2
Softball					2		2		2
Swimming and Diving (combined)		1	1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)					1		1		1
Volleyball	1		1		1		1		2
<b>Coaching Position Totals</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>19</b>

CAVEAT

Softball had two female head coaches - reported one here because head coach section would not accept two.

## Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	160,111	71,404
Number of Assistant Coaches Used to Calculate the Average	26	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	2	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	166,515	73,334
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	25.00	18.50

CAVEAT

Number of assistant women's coaches is actually 18 and 17.5 FTE, but reported one head coach (softball) in assistant coach section, so this section would not accept 18 & 17.5.

## Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,745,693	3,446,955	7,192,648
Ratio (percent)	52	48	100%

CAVEAT

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## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	971,130	360,180	1,331,310
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	70,517	1,057,757	14	65,637	918,912	1,976,669
Football	108	40,216	4,343,277				4,343,277
Baseball	34	11,767	400,069				400,069
Golf	13	12,603	163,845	10	11,382	113,821	277,666
Gymnastics	19	4,865	92,443	15	8,928	133,927	226,370
Ice Hockey	26	22,935	596,317	22	13,635	299,960	896,277
Rowing				85	3,815	324,291	324,291
Soccer				21	7,690	161,498	161,498
Softball				22	10,691	235,205	235,205
Swimming and Diving (combined)	40	4,914	196,571	45	4,882	219,674	416,245
Tennis	11	12,503	137,533	12	7,902	94,819	232,352
Track and Field and Cross Country (combined)	145	2,801	406,177	255	1,877	478,709	884,886
Volleyball				14	25,844	361,822	361,822
Wrestling	38	5,261	199,905				199,905
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>449</b>		<b>7,593,894</b>	<b>515</b>		<b>3,342,638</b>	<b>10,936,532</b>

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,692,149	2,746,241	8,438,390
Football	17,433,699		17,433,699
Baseball	1,075,468		1,075,468
Golf	468,667	428,405	897,072
Gymnastics	531,869	731,478	1,263,347
Ice Hockey	2,155,223	1,230,285	3,385,508
Rowing		1,114,552	1,114,552
Soccer		770,141	770,141
Softball		812,727	812,727
Swimming and Diving (combined)	762,666	862,353	1,625,019
Tennis	494,330	486,662	980,992
Track and Field and Cross Country (combined)	1,072,969	1,274,735	2,347,704
Volleyball		1,305,991	1,305,991
Wrestling	846,762		846,762
Total Expenses of all Sports, Except Football and Basketball, Combined	7,407,954	9,017,329	16,425,283
Total Expenses Men's and Women's Teams	30,533,802	11,763,570	42,297,372
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			31,302,627
Grand Total Expenses			73,599,999
CAVEAT			

## Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,733,316	1,182,838	14,916,154
Football	32,322,688		32,322,688
Baseball	236,174		236,174
Golf	151,631	140,338	291,969
Gymnastics	173,554	315,414	488,968
Ice Hockey	6,450,640	392,800	6,843,440
Rowing		4,351	4,351
Soccer		20,234	20,234
Softball		27,490	27,490
Swimming and Diving (combined)	14,595	72,429	87,024
Tennis	126,183	23,949	150,132
Track and Field and Cross Country (combined)	81,976	51,651	133,627
Volleyball		130,396	130,396
Wrestling	149,799		149,799
Total Revenues of all Sports, Except Football and Basketball, Combined	7,384,552	1,179,052	8,563,604
Total Revenues Men's and Women's Teams	53,440,556	2,361,890	55,802,446
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			17,797,553
Grand Total for all Teams (includes by team and not allocated by gender/sport)			73,599,999
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	5,029,760	1,947,751	6,977,511
2 Total of Assistant Coaches' Salaries	4,162,886	1,356,676	5,519,562
3 Total Salaries (Lines 1+2)	9,192,646	3,304,427	12,497,073
4 Athletically Related Student Aid	3,745,693	3,446,955	7,192,648
5 Recruiting Expenses	971,130	360,180	1,331,310
6 Operating (Game-Day) Expenses	7,593,894	3,342,638	10,936,532
7 Summary of Subset Expenses (Lines 3+4+5+6)	21,503,363	10,454,200	31,957,563
8 Total Expenses for Teams	30,533,802	11,763,570	42,297,372
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	9,030,439	1,309,370	10,339,809
10 Not Allocated Expenses			31,302,627
11 Grand Total Expenses (Lines 8+10)			73,599,999
12 Total Revenues for Teams	53,440,556	2,361,890	55,802,446
13 Not Allocated Revenues			17,797,553
14 Grand Total Revenues (Lines 12+13)			73,599,999
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	22,906,754	-9,401,680	13,505,074
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

Included in the Not Allocated by Gender/Sport revenue category is \$212,551 of funds that as of June 30, 2010 were in Athletic revenues held by the University of Minnesota Foundation.

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