

Institution: UNIVERSITY OF WYOMING (240727)

User ID: E32407271

Screening Questions

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?

- By Team
- Per participant

2. Select the type of Sports Teams at your institution

- Men's Teams Only
- Both Men's and Women's Teams
- Women's Teams Only

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3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sport Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, X-Country	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note: If you remove sportcode(s) from the current selection, associated data will also be deleted. If you add new sportcode(s) to the current selection, you have to revisit and submit all the screens after this one.

**Please note: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

** Please select both men and women for coed sport teams.

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Athletics Participation

Athletics Participation

Number of Number of Number of Number of

Varsity Team	Coed Teams checkmark	Participants as of the day of the first scheduled contest	Participants of the day of the first scheduled contest	Participants Participating on a Second Team	Participants Participating on a Second Team	Participants Participating on a Third Team	Participants Participating on a Third Team	Participants Participating on a Fourth Team	Participants Participating on a Fourth Team
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	<input type="checkbox"/>	15	15						
All Track Combined	<input type="checkbox"/>	57	114	51	105	15	39		
Football	<input type="checkbox"/>	103							
Golf	<input type="checkbox"/>	7	9						
Soccer	<input type="checkbox"/>		31						
Swimming and Diving	<input type="checkbox"/>	22	31						
Tennis	<input type="checkbox"/>		8						
Volleyball	<input type="checkbox"/>		15						
Wrestling	<input type="checkbox"/>	29							
Total Participants Unduplicated Count of Participants		233	223	51	105	15	39	0	0

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Operating Expenses Per Team

Varsity Teams	Operating Expenses per Team				Operating Expenses per Team			
	Men's Teams		Women's Teams		Men's Teams		Women's Teams	
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	15	\$16,565	\$248,477	15	\$14,490	\$217,356	\$465,833	
All Track Combined	57	\$970	\$55,284	114	\$809	\$92,245	\$147,529	
Football	103	\$5,090	\$524,253				\$524,253	
Golf	7	\$6,106	\$42,741	9	\$4,658	\$41,925	\$84,666	
Soccer		\$0		31	\$4,179	\$129,542	\$129,542	
Swimming and Diving	22	\$1,583	\$34,816	31	\$1,704	\$52,835	\$87,651	
Tennis		\$0		8	\$7,043	\$56,340	\$56,340	
Volleyball		\$0		15	\$10,750	\$161,254	\$161,254	
Wrestling	29	\$2,293	\$66,492		\$0		\$66,492	
Total Operating	233		\$972,063	223		\$751,497	\$1,723,560	

Expenses

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Head Coaches Men's Teams

Varsity Teams	Head Coaches - Men's Teams				Female Head Coaches				Total Head Coaches
	Male Head Coaches				Female Head Coaches				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer									
Swimming and Diving		1	1						1
Tennis									
Volleyball									
Wrestling	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

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Head Coaches Women's Team

Varsity Teams	Head Coaches - Women's Teams				Female Head Coaches				Total Head Coaches
	Male Head Coaches				Female Head Coaches				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1						1
All Track Combined		1	1						1
Golf					1		1		1
Soccer					1		1		1
Swimming and Diving		1	1						1
Tennis					1		1		1

Volleyball	1		1						1
Wrestling									
Coaching									
Position	2	2	4	0	3	0	3	0	7
Totals									

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Assistant Coaches Men's Team

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	3		3						3
All Track Combined		2	2			1	1		3
Football	9		9						9
Golf									0
Soccer									
Swimming and Diving		1	1			1	1		2
Tennis									
Volleyball									
Wrestling	2		2						2
Coaching									
Position	14	3	17	0	0	2	2	0	19
Totals									

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Assistant Coaches Women's Team

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	2		2		1		1		3
All Track Combined		2	2			1	1		3
Golf		1	1						1

Soccer	1		1		1		1		2
Swimming and Diving		1	1			1	1		2
Tennis	1		1						1
Volleyball					2		2		2
Wrestling									
Coaching									
Position	4	4	8	0	4	2	6	0	14
Totals									

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Revenues

Varsity Teams	<u>Revenues</u> per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$3,022,493	\$789,854	\$3,812,347
Football	\$5,545,301		\$5,545,301
All Track Combined	\$317,532	\$432,348	\$749,880
Golf	\$156,548	\$171,449	\$327,997
Soccer		\$397,072	\$397,072
Swimming and Diving	\$224,057	\$315,163	\$539,220
Tennis		\$197,409	\$197,409
Volleyball		\$557,957	\$557,957
Wrestling	\$302,419		\$302,419
Total Revenues of all Sports, except football and basketball, combined	\$1,000,556	\$2,071,398	\$3,071,954
Total Revenues	\$9,568,350	\$2,861,252	\$12,429,602
Not allocated by gender			\$5,293,763
Grand Total			\$17,723,365

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Expenses

Varsity Teams	<u>Expenses</u> per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$1,701,359	\$914,320	\$2,615,679
Football	\$3,490,464		\$3,490,464
All Track Combined	\$337,343	\$402,275	\$739,618
Golf	\$184,872	\$171,785	\$356,657
Soccer		\$494,199	\$494,199
Swimming and Diving	\$257,905	\$316,558	\$574,463
Tennis		\$299,378	\$299,378
Volleyball		\$546,827	\$546,827
Wrestling	\$344,991		\$344,991
Total Expenses of all Sports, except football and	\$1,125,111	\$2,231,022	\$3,356,133

basketball, combined

Total Expenses	\$6,316,934	\$3,145,342	\$9,462,276
Not allocated by gender			\$8,416,292
Grand Total			\$17,878,568

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Varsity Teams	Athletically-Related Student Aid		
	Men's Teams	Women's Teams	Total
Total	\$1,664,961	\$964,845	\$2,629,806
Ratio(percent)	63	37	100%

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Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$298,043	\$127,616	\$425,659

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Varsity Teams	Head Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$181,878	\$69,655
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$218,254	\$81,264
Number of FTEs included in Average	5.00	6.00

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Varsity Teams	Assistant Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$76,397	\$36,523
Number of Assistant Coaches Included in Average	19	14
Average Annual Institutional Salary per FTE	\$87,972	\$47,565
Number of FTEs included in Average	16.50	10.75

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Supplemental Information