

Equity in Athletics 2016

Institution: Utah State University (230728)

User ID: E2307281

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

| Select the varsity sports teams at your institution. | | | | | |
|--|-------------------------------------|---------|---|-------------------------------------|-------------------------------------|
| Sport | Men's | Women's | Sport | Men's | Women's |
| Archery | <input type="checkbox"/> | | Badminton | <input type="checkbox"/> | <input type="checkbox"/> |
| Baseball | <input checked="" type="checkbox"/> | | Basketball | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Beach Volleyball | <input type="checkbox"/> | | Bowling | <input type="checkbox"/> | <input type="checkbox"/> |
| Cross Country | <input type="checkbox"/> | | Diving | <input type="checkbox"/> | <input type="checkbox"/> |
| Equestrian | <input type="checkbox"/> | | Fencing | <input type="checkbox"/> | <input type="checkbox"/> |
| Field Hockey | | | Football | <input checked="" type="checkbox"/> | |
| Golf | <input checked="" type="checkbox"/> | | Gymnastics | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Ice Hockey | <input type="checkbox"/> | | Lacrosse | <input type="checkbox"/> | <input type="checkbox"/> |
| Rifle | <input type="checkbox"/> | | Rodeo | <input type="checkbox"/> | <input type="checkbox"/> |
| Rowing | <input type="checkbox"/> | | Sailing | <input type="checkbox"/> | <input type="checkbox"/> |
| Skiing | <input type="checkbox"/> | | Soccer | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Softball | | | Squash | <input type="checkbox"/> | <input type="checkbox"/> |
| Swimming | <input type="checkbox"/> | | Swimming and Diving (combined) | <input type="checkbox"/> | <input type="checkbox"/> |
| Synchronized Swimming | | | Table Tennis | <input type="checkbox"/> | <input type="checkbox"/> |
| Team Handball | <input type="checkbox"/> | | Tennis | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Track and Field (Indoor) | <input type="checkbox"/> | | Track and Field (Outdoor) | <input type="checkbox"/> | <input type="checkbox"/> |
| Track and Field and Cross Country (combined) | <input checked="" type="checkbox"/> | | Volleyball | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Water Polo | <input type="checkbox"/> | | Weight Lifting | <input type="checkbox"/> | <input type="checkbox"/> |
| Wrestling | <input type="checkbox"/> | | Other Sports (Specify sports in the caveat box.)* | <input type="checkbox"/> | <input type="checkbox"/> |

CAVEAT

USU Eastern (NJCAA) sponsors baseball, men's & women's basketball, men's & women's soccer and women's volleyball. USU sponsors men's golf, softball, men's & women's track & field and cross country combined, men's & women's basketball, football, women's gymnastics, women's soccer, men's & women's tennis and women's volleyball.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

| Varsity Teams | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Baseball | 24 | |
| Basketball | 30 | 31 |
| Football | 111 | |
| Golf | 7 | |
| Gymnastics | | 19 |
| Soccer | 30 | 58 |
| Softball | | 24 |
| Tennis | 12 | 9 |
| Track and Field and Cross Country (combined) | 104 | 170 |
| Track and Field (Indoor) | 46 | 67 |
| Track and Field (Outdoor) | 44 | 68 |
| Cross Country | 14 | 35 |
| Volleyball | | 27 |
| Total Participants Men's and Women's Teams | 318 | 338 |
| Unduplicated Count of Participants | 261 | 243 |

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

USU Eastern has 24 participants in baseball, 14 in men's basketball, 15 in women's basketball, 30 in men's soccer, 30 in women's soccer and 14 in women's volleyball. The rest of the participants are with USU, namely, 16 participants in men's basketball, 16 in women's basketball, 28 in women's soccer and 13 in women's volleyball. For the unduplicated counts, USU Eastern is 68 men and 59 women. USU is 194 men and 184 women.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | 2 | | 2 | | | | | | 2 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | | 1 | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Track and Field and Cross Country (combined) | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 5 | 3 | 7 | 1 | 0 | 0 | 0 | 0 | 8 |

CAVEAT

USU Eastern has male full time head coaches in baseball, men's basketball, and men's soccer. The remaining coaches are all from USU. Two head coaches in the same sport are a result of the two institutions included.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 1 | | 1 | | 1 | | 1 | | 2 |
| Gymnastics | | | | | 1 | | 1 | | 1 |
| Soccer | | 1 | 1 | | 1 | | 1 | | 2 |
| Softball | 1 | | 1 | | | | | | 1 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Track and Field and Cross Country (combined) | | 1 | 1 | | | | | | 1 |
| Volleyball | | 1 | 1 | | 0 | 1 | | 1 | 2 |
| Coaching Position Totals | 3 | 3 | 6 | 0 | 3 | 1 | 3 | 1 | 10 |

CAVEAT

USU Eastern has a full-time female coach in women's basketball, a full-time male coach in men's soccer and a full-time female coach in women's volleyball. All remaining head coaches are from USU. Two head coaches in the same sport are a result of both institutions sponsoring the same sport.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 117,794 | 63,210 |
| Number of Head Coaching Positions Used to Calculate the Average | 8 | 10 |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 152,731 | 70,233 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 6.17 | 9.00 |
| CAVEAT | | |

USU Eastern had 3 men's head coaches paying 33,833 and 2 FTE and 3 women's head coaches paying 34,667 and 2.5 FTE. Without USU Eastern the USU Avg Salary would have been 181,703 for men and 85,348 for women.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | | 1 | | 1 | | | | | 1 |
| Basketball | 3 | 1 | 3 | 1 | | | | | 4 |
| Football | 9 | 4 | 9 | 4 | | | | | 13 |
| Golf | | 1 | | 1 | | | | | 1 |
| Soccer | | 1 | | 1 | | 1 | | 1 | 2 |
| Tennis | 1 | 1 | 1 | 1 | | | | | 2 |
| Track and Field and Cross Country (combined) | | 4 | 4 | | | 4 | 1 | 3 | 8 |
| Coaching Position Totals | 13 | 13 | 17 | 9 | 0 | 5 | 1 | 4 | 31 |

CAVEAT

USU Eastern has assistant coaches as follows: Baseball - one part time male coach; Men's Basketball - one part time male coach; Men's soccer - one part time male coach and one part time female coach. All remaining coaches are with USU.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 2 | | 2 | | 1 | 1 | 1 | 1 | 4 |
| Gymnastics | 1 | | 1 | | 1 | 1 | 1 | 1 | 3 |
| Soccer | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 4 |
| Softball | 1 | | 1 | | 1 | 1 | 1 | 1 | 3 |
| Tennis | | | | | 1 | 1 | 1 | 1 | 2 |
| Track and Field and Cross Country (combined) | | 4 | 4 | | | 4 | 1 | 3 | 8 |
| Volleyball | | | | | 2 | 1 | 2 | 1 | 3 |
| Coaching Position Totals | 5 | 5 | 9 | 1 | 7 | 10 | 8 | 9 | 27 |

CAVEAT

USU Eastern has assistant coaches as follows: Women's Basketball - one part time female coach; Women's soccer - one part time male coach and one part time female coach; Women's volleyball - one part time female coach. All other coaches are from USU.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 67,027 | 30,495 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 25 | 20 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 6 | 7 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 109,165 | 43,317 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 15.35 | 14.08 |

CAVEAT

USU Eastern had 3 men's assistants making 14,667 and 3 women's assistants making 7,334. Without USU Eastern, the average salary for USU would have been 75,500 for men and 35,445 for women.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Amount of Aid | 3,030,781 | 2,446,726 | 5,477,507 |
| Ratio (percent) | 55 | 45 | 100% |

CAVEAT

USU Eastern accounted for 218,308 of men's teams and 181,195 of women's teams

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|--------|-------------|---------------|---------|
| Total | 354,322 | 195,657 | 549,979 |
| CAVEAT | | | |

USU Eastern accounted for 6,000 of men's teams and 5,000 of women's teams.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Participants | Men's Teams | | Women's Teams | | Total Operating Expenses | |
|--|--------------|------------------------------------|----------------------|------------------------------------|---------|--------------------------|-----------|
| | | Operating Expenses per Participant | By Team Participants | Operating Expenses per Participant | By Team | | |
| Basketball | 30 | 22,065 | 661,947 | 31 | 15,233 | 472,222 | 1,134,169 |
| Football | 111 | 14,641 | 1,625,181 | | | | 1,625,181 |
| Baseball | 24 | 1,979 | 47,500 | | | | 47,500 |
| Golf | 7 | 9,208 | 64,456 | | | | 64,456 |
| Gymnastics | | | | 19 | 8,931 | 169,689 | 169,689 |
| Soccer | 30 | 1,300 | 39,000 | 58 | 4,441 | 257,549 | 296,549 |
| Softball | | | | 24 | 12,428 | 298,269 | 298,269 |
| Tennis | 12 | 9,200 | 110,402 | 9 | 10,999 | 98,989 | 209,391 |
| Track and Field and Cross Country (combined) | 104 | 4,187 | 435,485 | 170 | 2,624 | 446,112 | 881,597 |
| Volleyball | | | | 27 | 8,934 | 241,206 | 241,206 |
| Total Operating Expenses Men's and Women's Teams | 318 | | 2,983,971 | 338 | | 1,984,036 | 4,968,007 |

CAVEAT

USU Eastern accounted for 45,000 in Men's Basketball, 47,500 in Men's Baseball, 39,000 in Men's Soccer, 45,500 in women's basketball, 39,000 in women's soccer and 31,000 in women's volleyball.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---|--------------------|----------------------|--------------|
| Basketball | 3,363,296 | 1,891,051 | 5,254,347 |
| Football | 8,288,817 | | 8,288,817 |
| Baseball | 190,126 | | 190,126 |
| Golf | 203,744 | | 203,744 |
| Gymnastics | | 784,879 | 784,879 |
| Soccer | 117,556 | 935,324 | 1,052,880 |
| Softball | | 981,525 | 981,525 |
| Tennis | 417,136 | 434,758 | 851,894 |
| Track and Field and Cross Country (combined) | 1,166,103 | 1,424,609 | 2,590,712 |
| Volleyball | | 951,921 | 951,921 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 2,094,665 | 5,513,016 | 7,607,681 |
| Total Expenses Men's and Women's Teams | 13,746,778 | 7,404,067 | 21,150,845 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 12,574,254 |
| Grand Total Expenses | | | 33,725,099 |

CAVEAT

USU Eastern accounted for 157,100 in not allocated to a sport, 234,626 in men's basketball, 197,884 in women's basketball, 190,126 for baseball, 117,556 for men's soccer, 112,528 for women's soccer and 154,934 in volleyball.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|------------|
| Basketball | 3,363,296 | 1,891,051 | 5,254,347 |
| Football | 8,288,817 | | 8,288,817 |
| Baseball | 190,126 | | 190,126 |
| Golf | 203,744 | | 203,744 |
| Gymnastics | | 784,879 | 784,879 |
| Soccer | 117,556 | 935,324 | 1,052,880 |
| Softball | | 981,525 | 981,525 |
| Tennis | 417,136 | 434,758 | 851,894 |
| Track and Field and Cross Country (combined) | 1,166,103 | 1,424,609 | 2,590,712 |
| Volleyball | | 951,921 | 951,921 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 2,094,665 | 5,513,016 | 7,607,681 |
| Total Revenues Men's and Women's Teams | 13,746,778 | 7,404,067 | 21,150,845 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 12,574,254 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | 33,725,099 |

CAVEAT

Same caveat as total expenses.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|------------|
| 1 Total of Head Coaches' Salaries | 942,352 | 632,100 | 1,574,452 |
| 2 Total of Assistant Coaches' Salaries | 1,675,675 | 609,900 | 2,285,575 |
| 3 Total Salaries (Lines 1+2) | 2,618,027 | 1,242,000 | 3,860,027 |
| 4 Athletically Related Student Aid | 3,030,781 | 2,446,726 | 5,477,507 |
| 5 Recruiting Expenses | 354,322 | 195,657 | 549,979 |
| 6 Operating (Game-Day) Expenses | 2,983,971 | 1,984,036 | 4,968,007 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | 8,987,101 | 5,868,419 | 14,855,520 |
| 8 Total Expenses for Teams | 13,746,778 | 7,404,067 | 21,150,845 |
| 9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | 4,759,677 | 1,535,648 | 6,295,325 |
| 10 Not Allocated Expenses | | | 12,574,254 |
| 11 Grand Total Expenses (Lines 8+10) | | | 33,725,099 |
| 12 Total Revenues for Teams | 13,746,778 | 7,404,067 | 21,150,845 |
| 13 Not Allocated Revenues | | | 12,574,254 |
| 14 Grand Total Revenues (Lines 12+13) | | | 33,725,099 |
| 15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 0 | 0 | 0 |
| 16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | 0 |

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

