

U.S. Department of Education

**EQUITY IN ATHLETICS
DISCLOSURE ACT
(EADA) REPORT**

University of California, Davis



2005-06

Institution: University of California-Davis (110644)

User ID: E51106441

Screening Questions

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?
 By Team Per participant

2. Select the type of Sports Teams at your institution
 Men's Teams Only Women's Teams Only
 Both Men's and Women's Teams

3. Does your institution have coed sport(s)?
 Yes No

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Screening Questions

3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, X-Country	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note 1: If you remove sport(s) from the current selection, associated data will also be deleted. If you add new sport to the above selection, you must revisit and submit all the subsequent screens.

Note 2: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

Note 3: Dancing and Cheerleading are not reportable sports.

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Athletics Participation

Athletics Participation

Number of Participants as of the day of the first scheduled contest

Varsity Team	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	14
All Track Combined	111	128
Football	100	
Golf	10	7
Gymnastics		19
Lacrosse		22
Rowing		60
Soccer	29	33
Softball		24
Swimming and Diving	31	37
Tennis	11	11
Volleyball		15
Water Polo	25	31
Wrestling	31	
Total Participants	397	401
Unduplicated Count of Participants	331	332

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Operating Expenses I Per Team

Varsity Teams	Operating Expenses per Team						Total Operating Expenses
	Men's Teams			Women's Teams			
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	
Baseball	35	\$3,794	\$132,782				\$132,782
Basketball	14	\$11,363	\$159,082	14	\$6,286	\$88,006	\$247,088
All Track Combined	111	\$758	\$84,160	128	\$580	\$74,276	\$158,436
Football	100	\$3,596	\$359,582				\$359,582
Golf	10	\$2,058	\$20,584	7	\$7,936	\$55,555	\$76,139
Gymnastics				19	\$2,260	\$42,946	\$42,946
Lacrosse				22	\$2,893	\$63,644	\$63,644
Rowing				60	\$1,396	\$83,775	\$83,775
Soccer	29	\$1,931	\$55,994	33	\$1,891	\$62,402	\$118,396
Softball				24	\$2,962	\$71,091	\$71,091
Swimming and Diving	31	\$1,805	\$55,949	37	\$1,785	\$66,046	\$121,995
Tennis	11	\$2,454	\$26,996	11	\$3,331	\$36,636	\$63,632
Volleyball				15	\$3,803	\$57,038	\$57,038
Water Polo	25	\$1,848	\$46,207	31	\$1,471	\$45,612	\$91,819
Wrestling	31	\$1,446	\$44,840				\$44,840
Total							
Operating Expenses	397		\$986,176	401		\$747,027	\$1,733,203

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Head Coaches Men's Teams

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving	1		1						1
Tennis	1		1						1
Water Polo	1		1						1
Wrestling Coaching Position	10	0	10	0	0	0	0	0	10
Totals									

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Head Coaches Women's Teams

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee or Volunteer	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1						1
All Track Combined					1		1		1
Golf					1		1		1
Gymnastics	1		1						1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving					1		1		1
Tennis	1		1						1
Volleyball					1		1		1
Water Polo	1		1						1
Coaching Position Totals	4	0	4	0	8	0	8	0	12

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Assistant Coaches Men's Teams

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	1	4	1	4					5
Basketball	1	2	1	2					3
All Track Combined	2	2	2	2					4
Football	4	5	4	5					9
Golf		1		1					1
Soccer	1	2	1	2					3
Swimming and Diving	1	1	1	1					2
Tennis		1		1					1
Water Polo		1		1					1
Wrestling Coaching	1	1	1	1					2
Position Totals	11	20	11	20	0	0	0	0	31

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Assistant Coaches Women's Teams

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball					1	2	1	2	3
All Track Combined	2	2	2	2					4
Golf						1		1	1
Gymnastics	1		1			2		2	3
Lacrosse						1		1	1
Rowing					1		1		1
Soccer		1		1	1		1		2
Softball					1	3	1	3	4
Swimming and Diving	1	1	1	1					2
Tennis						1		1	1
Volleyball	1		1			2		2	3
Water Polo		1		1					1
Coaching Position Totals	5	5	5	5	4	12	4	12	26

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Revenues

Varsity Teams

Revenues per Team

	Men's Teams	Women's Teams	Total
Basketball	\$219,840	\$36,782	\$256,622
Football	\$471,776		\$471,776
Baseball	\$46,559		\$46,559
All Track Combined	\$8,457	\$8,297	\$16,754
Golf	\$8,495	\$10,289	\$18,784
Gymnastics		\$4,767	\$4,767
Lacrosse		\$3,431	\$3,431
Rowing		\$3,618	\$3,618
Soccer	\$12,673	\$5,665	\$18,338
Softball		\$12,540	\$12,540
Swimming and Diving	\$12,617	\$17,471	\$30,088
Tennis	\$40,321	\$40,129	\$80,450
Volleyball		\$9,036	\$9,036
Water Polo	\$29,991	\$19,264	\$49,255
Wrestling	\$57,774		\$57,774
Total Revenues of all Sports, except football and basketball, combined	\$216,887	\$134,507	\$351,394
Total Revenues	\$908,503	\$171,289	\$1,079,792
Not allocated by gender/sport			\$14,153,510
Grand Total			\$15,233,302

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Expenses

Varsity Teams	<u>Expenses per Team</u>		
	Men's Teams	Women's Teams	Total
Basketball	\$584,253	\$483,921	\$1,068,174
Football	\$1,680,720		\$1,680,720
Baseball	\$457,351		\$457,351
All Track Combined	\$393,746	\$456,770	\$850,516
Golf	\$142,727	\$248,400	\$391,127
Gymnastics		\$360,797	\$360,797
Lacrosse		\$281,187	\$281,187
Rowing		\$437,523	\$437,523
Soccer	\$295,822	\$336,302	\$632,124
Softball		\$341,694	\$341,694
Swimming and Diving	\$278,855	\$352,012	\$630,867
Tennis	\$149,829	\$200,383	\$350,212
Volleyball		\$331,829	\$331,829
Water Polo	\$173,487	\$226,094	\$399,581
Wrestling	\$313,106		\$313,106
Total Expenses of all Sports, except football and basketball, combined	\$2,204,923	\$3,572,991	\$5,777,914
Total Expenses	\$4,469,896	\$4,056,912	\$8,526,808
Not allocated by gender/sport			\$6,706,494
Grand Total Expenses			\$15,233,302
Grand Total Revenues			\$15,233,302

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Athletically-Related Student Aid

Varsity Teams

Athletically-Related Student Aid

Athletically-Related Student Aid is not to be reported as an expense and revenue under the team of the athletes receiving the aid.

	Men's Teams	Women's Teams	Total
Total	\$1,503,684	\$1,532,417	\$3,036,101
Ratio(percent)	50	50	100%

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Recruiting Expenses

Varsity Teams

Recruiting Expenses

Men's Teams

Women's Teams

Total

Total

\$121,201

\$77,958

\$199,159

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Head Coaches Salaries

Varsity Teams

Head Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Head Coach	\$91,141	\$97,165
Number of Head Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$91,141	\$97,165
Number of FTEs included in Average	10.00	12.00

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Assistant Coaches Salaries

Varsity Teams

Assistant Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Assistant Coach	\$32,841	\$24,787
Number of Assistant Coaches Included in Average	26	21
Average Annual Institutional Salary per FTE	\$55,088	\$45,263
Number of FTEs included in Average	15.50	11.50

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Supplemental Information