

Department of Education

**EQUITY IN ATHLETICS
DISCLOSURE ACT
(EADA) REPORT**

October 15, 2017

University of California, Davis



2016-17

University of California, Davis
Equity and Disclosure Act and Financial Support Data
July 1, 2016 through June 30, 2017

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	11950	40.69%
Female Students	17419	59.31%
Totals	29369	

Athletic Student Aid and Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses
	Amount	Percent	
Men's Teams	\$3,722,692	48.04%	\$315,417
Women's Teams	\$4,025,813	51.96%	\$177,335
Total for All Teams	\$7,748,505		\$492,752

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	35		35				
Basketball	15	15	30		1		
Cross Country	14	18	32	12	11		7
Field Hockey		24	24				
Football	105		105				
Golf	11	8	19				
Gymnastics		20	20				
Lacrosse		27	27				
Soccer	29	32	61				
Softball		23	23				
Swim/Diving		35	35				
Tennis	12	10	22				
Track/Field Indoor		29	29		22		7
Track/Field Outdoor	40	50	90	12	32		7
Volleyball		18	18				
Water Polo	25	27	52				
Total Participants	286	336	622	24	66		21
Percentage of Total	45.98%	54.02%					
Unduplicated Count	274	300	574				

Equity in Athletics 2017

Institution: University of California-Davis (110644)

User ID: E1106441

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	15	20
Field Hockey		25
Football	105	
Golf	11	8
Gymnastics		20
Lacrosse		27
Soccer	29	32
Softball		23
Swimming and Diving (combined)		35
Swimming		27
Diving		8
Tennis	12	11
Track and Field and Cross Country (combined)	54	97
Track and Field (Indoor)		29
Track and Field (Outdoor)	40	50
Cross Country	14	18
Volleyball		20
Water Polo	25	27
Total Participants Men's and Women's Teams	286	345
Unduplicated Count of Participants	274	309

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Field Hockey: 24 female students, 1 male student practice player; Women's Basketball: 15 female students, 5 male student practice players; Women's Tennis: 10 female students, 1 male student practice player; Volleyball: 18 female students, 2 male student practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Soccer		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Water Polo		1	1						1
Coaching Position Totals	0	9	9	0	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Field Hockey						1	1		1
Golf						1	1		1
Gymnastics		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		3	3						3
Volleyball		1	1						1
Water Polo		1	1						1
Coaching Position Totals	0	7	7	0	0	7	7	0	14
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	110,424	70,182
Number of Head Coaching Positions Used to Calculate the Average	9	14
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	157,749	100,260
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.30	9.80
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	2	1					3
Basketball	2	1	3						3
Football	10		10						10
Golf		2		2					2
Soccer	2		2						2
Tennis		2		2					2
Track and Field and Cross Country (combined)		4	3	1		2	1	1	6
Water Polo	1	1	1	1					2
Coaching Position Totals	16	12	21	7	0	2	1	1	30

CAVEAT

Football had 9 assistant coaches during the Fall season; a 10th assistant coach was added in Spring 2017.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Field Hockey		1		1	2		2		3
Golf						1		1	1
Gymnastics					2	1	2	1	3
Lacrosse					2	1	2	1	3
Soccer	1	1	1	1	1		1		3
Softball					2	1	2	1	3
Swimming and Diving (combined)	1	2	2	1					3
Tennis						2		2	2
Track and Field and Cross Country (combined)		4	3	1		2	1	1	6
Volleyball	1		1		1		1		2
Water Polo					1	1	1	1	2
Coaching Position Totals	5	8	9	4	12	9	13	8	34

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	48,929	38,203
Number of Assistant Coaching Positions Used to Calculate the Average	24	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,002	44,445
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.25	19.77

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,722,692	4,025,812	7,748,504
Ratio (percent)	48	52	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	315,417	177,335	492,752
CAVEAT			

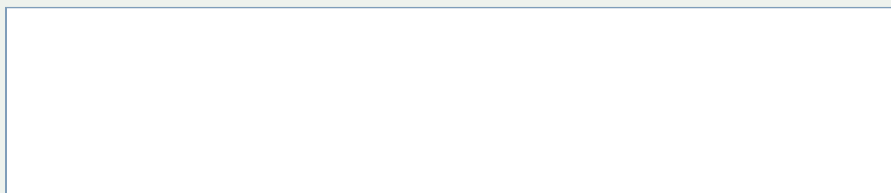
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	15	28,694	430,414	20	15,397	307,946	738,360
Football	105	8,871	931,464				931,464
Baseball	35	6,438	225,346				225,346
Field Hockey				25	6,406	160,139	160,139
Golf	11	14,583	160,416	8	9,036	72,290	232,706
Gymnastics				20	3,241	64,823	64,823
Lacrosse				27	4,361	117,753	117,753
Soccer	29	3,585	103,977	32	3,911	125,164	229,141
Softball				23	7,177	165,075	165,075
Swimming and Diving (combined)				35	2,514	87,997	87,997
Tennis	12	5,300	63,598	11	4,960	54,565	118,163
Track and Field and Cross Country (combined)	54	1,759	94,961	97	1,850	179,468	274,429
Volleyball				20	6,476	129,519	129,519
Water Polo	25	2,661	66,513	27	3,566	96,289	162,802
Total Operating Expenses Men's and Women's Teams	286		2,076,689	345		1,561,028	3,637,717

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,211,257	1,606,179	3,817,436
Football	4,900,362		4,900,362
Baseball	924,432		924,432
Field Hockey		765,064	765,064
Golf	421,394	312,197	733,591
Gymnastics		605,847	605,847
Lacrosse		628,873	628,873
Soccer	663,828	891,103	1,554,931
Softball		772,986	772,986
Swimming and Diving (combined)		786,736	786,736
Tennis	323,949	413,879	737,828
Track and Field and Cross Country (combined)	536,115	828,403	1,364,518
Volleyball		855,994	855,994
Water Polo	393,307	477,638	870,945
Total Expenses of all Sports, Except Football and Basketball, Combined	3,263,025	7,338,720	10,601,745
Total Expenses Men's and Women's Teams	10,374,644	8,944,899	19,319,543
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			10,108,048
Grand Total Expenses			29,427,591

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,211,257	1,606,179	3,817,436
Football	4,900,362		4,900,362
Baseball	924,432		924,432
Field Hockey		765,064	765,064
Golf	421,394	312,197	733,591
Gymnastics		605,847	605,847
Lacrosse		628,873	628,873
Soccer	663,828	891,103	1,554,931
Softball		772,986	772,986
Swimming and Diving (combined)		786,736	786,736
Tennis	323,949	413,879	737,828
Track and Field and Cross Country (combined)	536,115	828,403	1,364,518
Volleyball		855,994	855,994
Water Polo	393,307	477,638	870,945
Total Revenues of all Sports, Except Football and Basketball, Combined	3,263,025	7,338,720	10,601,745
Total Revenues Men's and Women's Teams	10,374,644	8,944,899	19,319,543
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			11,386,405
Grand Total for all Teams (includes by team and not allocated by gender/sport)			30,705,948
CAVEAT			



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	993,816	982,548	1,976,364
2 Total of Assistant Coaches' Salaries	1,174,296	878,669	2,052,965
3 Total Salaries (Lines 1+2)	2,168,112	1,861,217	4,029,329
4 Athletically Related Student Aid	3,722,692	4,025,812	7,748,504
5 Recruiting Expenses	315,417	177,335	492,752
6 Operating (Game-Day) Expenses	2,076,689	1,561,028	3,637,717
7 Summary of Subset Expenses (Lines 3+4+5+6)	8,282,910	7,625,392	15,908,302
8 Total Expenses for Teams	10,374,644	8,944,899	19,319,543
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	2,091,734	1,319,507	3,411,241
10 Not Allocated Expenses			10,108,048
11 Grand Total Expenses (Lines 8+10)			29,427,591
12 Total Revenues for Teams	10,374,644	8,944,899	19,319,543
13 Not Allocated Revenues			11,386,405
14 Grand Total Revenues (Lines 12+13)			30,705,948
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			↓ 1,278,357

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

