

# Equity in Athletics 2016

Institution: University of California-Davis (110644)

User ID: E1106442

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	15	19
Field Hockey		25
Football	105	
Golf	12	7
Gymnastics		19
Lacrosse		26
Soccer	30	29
Softball		23
Swimming and Diving (combined)		35
Swimming		26
Diving		9
Tennis	9	10
Track and Field and Cross Country (combined)	62	94
Track and Field (Indoor)	0	29
Track and Field (Outdoor)	46	48
Cross Country	16	17
Volleyball		16
Water Polo	25	25
Total Participants Men's and Women's Teams	294	328
Unduplicated Count of Participants	278	293

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball has 5 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Soccer		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Water Polo		1	1						1
Coaching Position Totals	0	9	9	0	0	0	0	0	9

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Field Hockey						1	1		1
Golf						1	1		1
Gymnastics		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Volleyball		1	1						1
Water Polo		1	1						1
Coaching Position Totals	0	6	6	0	0	7	7	0	13
CAVEAT	<div style="border: 1px solid black; width: 100%; height: 100%;"></div>								

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	99,767	69,640
Number of Head Coaching Positions Used to Calculate the Average	9	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	147,197	97,346
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.10	9.30

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	2	1					3
Basketball	2	1	3						3
Football	8	2	9	1					10
Golf		2		2					2
Soccer	1	1	2						2
Tennis		2		2					2
Track and Field and Cross Country (combined)		7	3	4		3	1	2	10
Water Polo	1		1						1
Coaching Position Totals	13	17	20	10	0	3	1	2	33

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Field Hockey	1		1		1	1	1	1	3
Golf						1		1	1
Gymnastics					2	1	2	1	3
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	1	1	2						2
Tennis						1		1	1
Track and Field and Cross Country (combined)		7	3	4		3	1	2	10
Volleyball	1		1		1	1	1	1	3
Water Polo		1		1	1		1		2
Coaching Position Totals	7	9	11	5	10	9	11	8	35

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	42,322	37,164
Number of Assistant Coaching Positions Used to Calculate the Average	24	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,465	41,836
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.36	21.32

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,606,294	3,672,957	7,279,251
Ratio (percent)	50	50	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	245,652	167,218	412,870
CAVEAT			

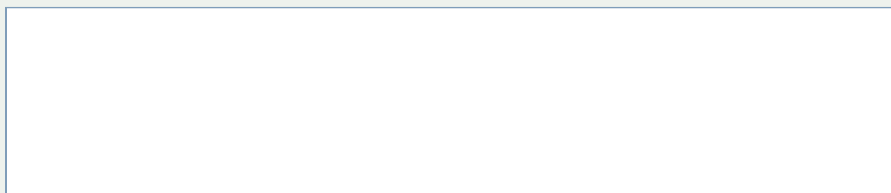
## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	15	19,989	299,829	19	13,031	247,598	547,427
Football	105	8,573	900,153				900,153
Baseball	36	4,961	178,595				178,595
Field Hockey				25	5,619	140,468	140,468
Golf	12	12,373	148,476	7	10,815	75,703	224,179
Gymnastics				19	3,148	59,816	59,816
Lacrosse				26	5,289	137,510	137,510
Soccer	30	4,053	121,587	29	4,090	118,604	240,191
Softball				23	6,606	151,936	151,936
Swimming and Diving (combined)				35	2,702	94,578	94,578
Tennis	9	7,072	63,644	10	4,281	42,805	106,449
Track and Field and Cross Country (combined)	62	1,703	105,566	94	1,546	145,323	250,889
Volleyball				16	8,095	129,519	129,519
Water Polo	25	3,251	81,270	25	4,113	102,831	184,101
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>294</b>		<b>1,899,120</b>	<b>328</b>		<b>1,446,691</b>	<b>3,345,811</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	1,862,783	1,340,541	3,203,324
Football	4,478,087		4,478,087
Baseball	884,627		884,627
Field Hockey		659,996	659,996
Golf	429,991	294,350	724,341
Gymnastics		638,116	638,116
Lacrosse		685,514	685,514
Soccer	664,423	845,817	1,510,240
Softball		764,587	764,587
Swimming and Diving (combined)		705,286	705,286
Tennis	300,608	389,907	690,515
Track and Field and Cross Country (combined)	571,582	590,416	1,161,998
Volleyball		864,264	864,264
Water Polo	358,577	454,312	812,889
Total Expenses of all Sports, Except Football and Basketball, Combined	3,209,808	6,892,565	10,102,373
Total Expenses Men's and Women's Teams	9,550,678	8,233,106	17,783,784
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			9,219,586
Grand Total Expenses			27,003,370

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	1,862,783	1,340,541	3,203,324
Football	4,478,087		4,478,087
Baseball	884,627		884,627
Field Hockey		659,996	659,996
Golf	429,991	294,350	724,341
Gymnastics		638,116	638,116
Lacrosse		685,514	685,514
Soccer	664,423	845,817	1,510,240
Softball		764,587	764,587
Swimming and Diving (combined)		705,286	705,286
Tennis	300,608	389,907	690,515
Track and Field and Cross Country (combined)	571,582	590,416	1,161,998
Volleyball		864,264	864,264
Water Polo	358,577	454,312	812,889
Total Revenues of all Sports, Except Football and Basketball, Combined	3,209,808	6,892,565	10,102,373
Total Revenues Men's and Women's Teams	9,550,678	8,233,106	17,783,784
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			9,843,134
Grand Total for all Teams (includes by team and not allocated by gender/sport)			27,626,918
CAVEAT			



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	897,903	905,320	1,803,223
2 Total of Assistant Coaches' Salaries	1,015,728	891,936	1,907,664
3 Total Salaries (Lines 1+2)	1,913,631	1,797,256	3,710,887
4 Athletically Related Student Aid	3,606,294	3,672,957	7,279,251
5 Recruiting Expenses	245,652	167,218	412,870
6 Operating (Game-Day) Expenses	1,899,120	1,446,691	3,345,811
7 Summary of Subset Expenses (Lines 3+4+5+6)	7,664,697	7,084,122	14,748,819
8 Total Expenses for Teams	9,550,678	8,233,106	17,783,784
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,885,981	1,148,984	3,034,965
10 Not Allocated Expenses			9,219,586
11 Grand Total Expenses (Lines 8+10)			27,003,370
12 Total Revenues for Teams	9,550,678	8,233,106	17,783,784
13 Not Allocated Revenues			9,843,134
14 Grand Total Revenues (Lines 12+13)			27,626,918
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			623,548

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

