

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	13	23
Field Hockey		27
Football	105	
Golf	10	7
Gymnastics		18
Lacrosse		29
Soccer	31	31
Softball		20
Swimming and Diving (combined)		37
Tennis	10	12
Track and Field and Cross Country (combined)	60	84
Volleyball		16
Water Polo	22	35
Total Participants Men's and Women's Teams	286	339
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	273	287

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Soccer		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Water Polo		1	1						1
Coaching Position Totals	0	9	9	0	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Field Hockey					1			1	1
Golf						1	1		1
Gymnastics		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving (combined)						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		3	3						3
Volleyball						1	1		1
Water Polo		1	1						1
Coaching Position Totals	0	7	7	0	1	6	7	0	14

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	69,905	56,335
Number of Head Coaches Used to Calculate the Average	9	14
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	98,304	80,479
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.40	9.80
CAVEAT		

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	2	1					3
Basketball	2	1	3						3
Football	5	5	7	3					10
Golf		2		2					2
Soccer		2	1	1					2
Tennis		2		2					2
Track and Field and Cross Country (combined)		5	2	3		2	1	1	7
Water Polo						1	1		1
Coaching Position Totals	8	19	15	12	0	3	2	1	30

CAVEAT

Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1	1	2		3
Field Hockey	1		1			1		1	2
Golf						1		1	1
Gymnastics					1	2	1	2	3
Lacrosse					1		1		1
Soccer		1		1		1	1		2
Softball					1	2	2	1	3
Swimming and Diving (combined)		3	1	2					3
Tennis						1		1	1
Track and Field and Cross Country (combined)		5	2	3		2	1	1	7
Volleyball	1	1	1	1	1		1		3
Water Polo						2	1	1	2
Coaching Position Totals	3	10	6	7	5	13	10	8	31
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	30,165	26,617
Number of Assistant Coaches Used to Calculate the Average	25	24
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	5	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,705	41,347
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.50	15.45
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,847,760	3,231,308	6,079,068
Ratio (percent)	47	53	100%

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	139,917	121,833	261,750
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	15,540	202,024	23	8,177	188,082	390,106
Football	105	4,470	469,319				469,319
Baseball	35	4,620	161,702				161,702
Field Hockey				27	3,726	100,607	100,607
Golf	10	15,983	159,834	7	11,525	80,673	240,507
Gymnastics				18	2,841	51,139	51,139
Lacrosse				29	3,110	90,183	90,183
Soccer	31	2,897	89,795	31	1,784	55,315	145,110
Softball				20	6,189	123,788	123,788
Swimming and Diving (combined)				37	2,505	92,685	92,685
Tennis	10	2,826	28,264	12	3,045	36,544	64,808
Track and Field and Cross Country (combined)	60	1,640	98,429	84	1,293	108,639	207,068
Volleyball				16	6,143	98,292	98,292
Water Polo	22	1,760	38,724	35	1,309	45,828	84,552
Total Operating Expenses Men's and Women's Teams	286		1,248,091	339		1,071,775	2,319,866

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	969,383	979,321	1,948,704
Football	3,040,967		3,040,967
Baseball	727,916		727,916
Field Hockey		442,819	442,819
Golf	364,187	311,993	676,180
Gymnastics		480,395	480,395
Lacrosse		488,399	488,399
Soccer	527,417	577,531	1,104,948
Softball		622,429	622,429
Swimming and Diving (combined)		625,313	625,313
Tennis	187,155	317,827	504,982
Track and Field and Cross Country (combined)	491,060	642,354	1,133,414
Volleyball		650,904	650,904
Water Polo	245,511	324,631	570,142
Total Expenses of all Sports, Except Football and Basketball, Combined	2,543,246	5,484,595	8,027,841
Total Expenses Men's and Women's Teams	6,553,596	6,463,916	13,017,512
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			8,211,015
Grand Total Expenses			21,228,527
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	969,383	979,321	1,948,704
Football	3,040,967		3,040,967
Baseball	727,916		727,916
Field Hockey		442,819	442,819
Golf	364,187	311,993	676,180
Gymnastics		480,395	480,395
Lacrosse		488,399	488,399
Soccer	527,417	577,531	1,104,948
Softball		622,429	622,429
Swimming and Diving (combined)		625,313	625,313
Tennis	187,155	317,827	504,982
Track and Field and Cross Country (combined)	491,060	642,354	1,133,414
Volleyball		650,904	650,904
Water Polo	245,511	324,631	570,142
Total Revenues of all Sports, Except Football and Basketball, Combined	2,543,246	5,484,595	8,027,841
Total Revenues Men's and Women's Teams	6,553,596	6,463,916	13,017,512
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			9,490,872
Grand Total for all Teams (includes by team and not allocated by gender/sport)			22,508,384
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	629,145	788,690	1,417,835
2 Total of Assistant Coaches' Salaries	754,125	638,808	1,392,933
3 Total Salaries (Lines 1+2)	1,383,270	1,427,498	2,810,768
4 Athletically Related Student Aid	2,847,760	3,231,308	6,079,068
5 Recruiting Expenses	139,917	121,833	261,750
6 Operating (Game-Day) Expenses	1,248,091	1,071,775	2,319,866
7 Summary of Subset Expenses (Lines 3+4+5+6)	5,619,038	5,852,414	11,471,452
8 Total Expenses for Teams	6,553,596	6,463,916	13,017,512
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	934,558	611,502	1,546,060
10 Not Allocated Expenses			8,211,015
11 Grand Total Expenses (Lines 8+10)			21,228,527
12 Total Revenues for Teams	6,553,596	6,463,916	13,017,512
13 Not Allocated Revenues			9,490,872
14 Grand Total Revenues (Lines 12+13)			22,508,384
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 1,279,857

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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