

## The Equity in Athletics Data Analysis Cutting Tool

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- Institution name: 'texas'
- Institution City: 'austin'

**The University of Texas at Austin****Unit ID: 228778****General Information**

2400 Inner Campus Drive  
Austin, TX 78712  
Phone: 512-471-3434

**Number of Full-time Undergraduates:** 35,267**Men:** 17,012**Women:** 18,255**Athletic Department Information**

**Director:** DeLoss Dodds  
Intercollegiate Athletics  
P.O. Box 7399  
AUSTIN, TX 78713-7399

**Reporting Year:** 9/1/2010 - 8/31/2011**Reporting Official:** Ed Goble**Title:** Senior Associate Athletics Director/CFO**Phone:** 512-471-6848**Sanctioning Body:** NCAA Division I-A[Participants](#)[Coaching Staff and Salaries](#)[Revenues and Expenses](#)[Supplemental Info](#)**Athletics Participation**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	11
All Track Combined	116	108
Football	117	
Golf	11	11
Rowing		108
Soccer		20
Softball		15
Swimming and Diving	37	32
Tennis	11	11
Volleyball		15
Total Participants Men's and Women's Teams	340	331
Unduplicated Count of Participants		

Unadjusted Count of Participants  
(Number of individuals who participated on at least one  
varsity team.)

269

268

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Participants | **Coaching Staff and Salaries** | Revenues and Expenses | Supplemental Info

**Head Coaches - Men's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	1		1						1
Football	1		1						1
Golf	1		1						1
Swimming and Diving	1		1						1
Tennis	1		1						1
Coaching Position Totals	7	0	7	0	0	0	0	0	7

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**Head Coaches - Women's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined					1		1		1
Golf					1		1		1
Rowing					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving					1		1		1
Tennis					1		1		1
Volleyball	1		1						1
Coaching Position Totals	2	0	2	0	7	0	7	0	9

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**Head Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$1,380,268	\$332,368
Number of Head Coaches Included in Average	7	9
Average Annual Institutional Salary per FTE	\$1,380,268	\$332,368
Number of FTEs Included in Average	7.00	9.00

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**Assistant Coaches - Men's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined	2	2	2	2		1		1	5
Football	11		11						11
Golf	1	1	1	1					2
Swimming and Diving	1	2	1	2		1		1	4
Tennis	1	1	1	1					2

Coaching Position Totals	21	7	21	7	0	2	0	2	30
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### Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined	1	1	1	1	1	2	1	2	5
Golf					1	1	1	1	2
Rowing		1		1	2	3	2	3	6
Soccer					2	1	2	1	3
Softball					2	1	2	1	3
Swimming and Diving	1	3	1	3					4
Tennis					1	1	1	1	2
Volleyball	1	1	1	1	1	1	1	1	4
Coaching Position Totals	4	6	4	6	12	10	12	10	32

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### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$218,009	\$89,286
Number of Assistant Coaches Included in Average	22	18
Average Annual Institutional Salary per FTE	\$223,079	\$91,837
Number of FTEs Included in Average	21.50	17.50

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	Men's Teams	Women's Teams	Total
Total	\$4,611,159	\$3,619,980	\$8,231,139
Ratio (percent)	56	44	100%
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**Recruiting Expenses**

	Men's Teams	Women's Teams	Total
Total	\$989,370	\$481,019	\$1,470,389
CAVEAT			

**Operating (Game-Day) Expenses by Team**

	Men's Teams	Women's Teams
Operating		

Varsity Teams	Expenses per Participant		Expenses per Participant		Participants	Expenses per Participant		Total Operating Expenses
	Participants	By Team	Participants	By Team		Participants	By Team	
Basketball	14	\$153,771	\$2,152,790	11	\$142,020	\$1,562,220	\$3,715,010	
Football	117	\$42,789	\$5,006,302				\$5,006,302	
Baseball	34	\$37,075	\$1,260,564				\$1,260,564	
All Track Combined	116	\$4,994	\$579,256	108	\$5,196	\$561,186	\$1,140,442	
Golf	11	\$27,274	\$300,014	11	\$18,412	\$202,528	\$502,542	
Rowing				108	\$2,771	\$299,230	\$299,230	
Soccer				20	\$18,399	\$367,980	\$367,980	
Softball				15	\$32,391	\$485,866	\$485,866	
Swimming and Diving	37	\$13,851	\$512,476	32	\$16,843	\$538,974	\$1,051,450	
Tennis	11	\$18,471	\$203,182	11	\$15,412	\$169,530	\$372,712	
Volleyball				15	\$55,185	\$827,779	\$827,779	
Total Operating Expenses Men's and Women's Teams	340		\$10,014,584	331		\$5,015,293	\$15,029,877	

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### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$8,195,360	\$4,877,921	\$13,073,281
Football	\$24,507,352		\$24,507,352
Total Expenses of all Sports, Except Football and Basketball, Combined	\$9,568,348	\$14,385,177	\$23,953,525
Total Expenses Men's and Women's Teams	\$42,271,060	\$19,263,098	\$61,534,158
Not Allocated by Gender/Sport			\$64,443,959
Grand Total Expenses			\$125,978,117

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### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$16,437,705	\$1,754,321	\$18,192,026
Football	\$95,749,684		\$95,749,684
Total Revenues of all Sports, Except Football and Basketball, Combined	\$7,376,680	\$4,370,462	\$11,747,142
Total Revenues Men's and Women's Teams	\$119,564,069	\$6,124,783	\$125,688,852
Not Allocated by Gender/Sport			\$24,607,080
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$150,295,932

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### Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$9,661,876	\$2,991,312	\$12,653,188
2	Total of Assistant Coaches' Salaries	\$4,796,198	\$1,607,148	\$6,403,346
3	Total Salaries (Lines 1+2)	\$14,458,074	\$4,598,460	\$19,056,534
4	Athletically Related Student Aid	\$4,611,159	\$3,619,980	\$8,231,139
5	Recruiting Expenses	\$989,370	\$481,019	\$1,470,389
6	Operating (Game-Day) Expenses	\$10,014,584	\$5,015,293	\$15,029,877
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$30,073,187	\$13,714,752	\$43,787,939
8	Total Expenses for Teams	\$42,271,060	\$19,263,098	\$61,534,158
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$12,197,873	\$5,548,346	\$17,746,219
10	Not Allocated Expenses			\$64,443,959
11	Grand Total Expenses (Lines 8+10)			\$125,978,117
12	Total Revenues for Teams	\$119,564,069	\$6,124,783	\$125,688,852
13	Not Allocated Revenues			\$24,607,080
14	Grand Total Revenues (Lines 12+13)			\$150,295,932
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$77,293,009	-\$13,138,315	\$64,154,694
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$24,317,815

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