

Equity in Athletics 2017

Institution: Texas Christian University (228875)

User ID: E2288751

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	16	30
Beach Volleyball		29
Equestrian		40
Football	125	
Golf	11	8
Rifle		13
Soccer		33
Swimming and Diving (combined)	33	33
Swimming	30	29
Diving	3	4
Tennis	12	9
Track and Field and Cross Country (combined)	66	77
Track and Field (Indoor)	29	32
Track and Field (Outdoor)	29	32
Cross Country	8	13
Volleyball		22
Total Participants Men's and Women's Teams	296	294
Unduplicated Count of Participants	259	234

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Beach Volleyball	1		1						1
Equestrian					1		1		1
Golf					1		1		1
Rifle					1		1		1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	2	5	0	5	0	5	0	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,324,536	148,794
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,545,292	165,327
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf									0
Swimming and Diving (combined)		2	1	1		1	1		3
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		5	4	1		1	1		6
Coaching Position Totals	15	11	20	6	0	2	2	0	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Beach Volleyball									0
Equestrian					2	1	2	1	3
Golf	1		1						1
Rifle					1		1		1
Soccer	2		2						2
Swimming and Diving (combined)		2	1	1		1	1		3
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		5	4	1		1	1		6
Volleyball	2		2						2
Coaching Position Totals	7	8	12	3	5	3	7	1	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	226,158	65,572
Number of Assistant Coaching Positions Used to Calculate the Average	23	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	277,420	83,266
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.75	15.75
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	10,349,740	7,583,286	17,933,026
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

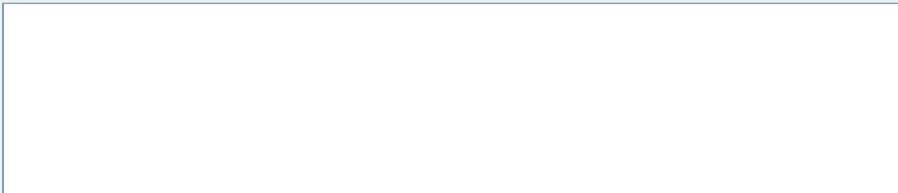
	Men's Teams	Women's Teams	Total
Total	1,195,533	306,449	1,501,982
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team Total	Total Operating Expenses
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	16	124,335	1,989,355	30	31,303	939,093	2,928,448
Football	125	54,944	6,868,011				6,868,011
Baseball	33	43,998	1,451,938				1,451,938
Beach Volleyball				29	5,383	156,103	156,103
Equestrian				40	72,407	2,896,294	2,896,294
Golf	11	19,488	214,373	8	16,226	129,804	344,177
Rifle				13	11,029	143,374	143,374
Soccer				33	10,506	346,712	346,712
Swimming and Diving (combined)	33	4,405	145,361	33	5,064	167,121	312,482
Tennis	12	17,345	208,145	9	18,512	166,608	374,753
Track and Field and Cross Country (combined)	66	4,644	306,510	77	3,781	291,174	597,684
Volleyball				22	22,360	491,912	491,912
Total Operating Expenses Men's and Women's Teams	296		11,183,693	294		5,728,195	16,911,888

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,168,356	5,916,970	21,085,326
Football	35,716,777		35,716,777
Baseball	6,044,963		6,044,963
Beach Volleyball		743,493	743,493
Equestrian		4,715,918	4,715,918
Golf	826,747	831,566	1,658,313
Rifle		639,907	639,907
Soccer		1,984,084	1,984,084
Swimming and Diving (combined)	1,076,307	1,311,414	2,387,721
Tennis	1,218,134	1,305,458	2,523,592
Track and Field and Cross Country (combined)	1,601,708	2,107,101	3,708,809
Volleyball		2,516,897	2,516,897
Total Expenses of all Sports, Except Football and Basketball, Combined	10,767,859	16,155,838	26,923,697
Total Expenses Men's and Women's Teams	61,652,992	22,072,808	83,725,800
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			21,329,787
Grand Total Expenses			105,055,587

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	12,889,761	4,121,114	17,010,875
Football	58,775,636		58,775,636
Baseball	4,360,191		4,360,191
Beach Volleyball		400,723	400,723
Equestrian		3,770,670	3,770,670
Golf	494,088	519,428	1,013,516
Rifle		378,117	378,117
Soccer		1,161,727	1,161,727
Swimming and Diving (combined)	633,297	735,115	1,368,412
Tennis	779,580	825,316	1,604,896
Track and Field and Cross Country (combined)	957,294	1,209,797	2,167,091
Volleyball		1,425,088	1,425,088
Total Revenues of all Sports, Except Football and Basketball, Combined	7,224,450	10,425,981	17,650,431
Total Revenues Men's and Women's Teams	78,889,847	14,547,095	93,436,942
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			11,618,645
Grand Total for all Teams (includes by team and not allocated by gender/sport)			105,055,587

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	9,271,752	1,487,940	10,759,692
2 Total of Assistant Coaches' Salaries	5,201,634	1,311,440	6,513,074
3 Total Salaries (Lines 1+2)	14,473,386	2,799,380	17,272,766
4 Athletically Related Student Aid	10,349,740	7,583,286	17,933,026
5 Recruiting Expenses	1,195,533	306,449	1,501,982
6 Operating (Game-Day) Expenses	11,183,693	5,728,195	16,911,888
7 Summary of Subset Expenses (Lines 3+4+5+6)	37,202,352	16,417,310	53,619,662
8 Total Expenses for Teams	61,652,992	22,072,808	83,725,800
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	24,450,640	5,655,498	30,106,138
10 Not Allocated Expenses			21,329,787
11 Grand Total Expenses (Lines 8+10)			105,055,587
12 Total Revenues for Teams	78,889,847	14,547,095	93,436,942
13 Not Allocated Revenues			11,618,645
14 Grand Total Revenues (Lines 12+13)			105,055,587
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	17,236,855	-7,525,713	9,711,142
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

