

# Equity in Athletics 2016

Institution: Texas Christian University (228875)

User ID: E2288759

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	13	25
Beach Volleyball		28
Equestrian		40
Football	126	
Golf	12	8
Rifle		13
Soccer		28
Swimming and Diving (combined)	26	30
Swimming	24	27
Diving	2	3
Tennis	11	8
Track and Field and Cross Country (combined)	84	67
Track and Field (Indoor)	34	28
Track and Field (Outdoor)	34	28
Cross Country	16	11
Volleyball		16
<b>Total Participants Men's and Women's Teams</b>	<b>306</b>	<b>263</b>
<b>Unduplicated Count of Participants</b>	<b>256</b>	<b>213</b>

*(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)*

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Ten male practice players participated with the women's basketball team. One male practice player participated with the women's soccer team.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Beach Volleyball	1		1						1
Equestrian					1		1		1
Golf					1		1		1
Rifle					1		1		1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>10</b>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,503,653	187,565
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,754,262	208,406
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00
CAVEAT		

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	4	9	4					13
Golf		1		1					1
Swimming and Diving (combined)		4	2	2		2	1	1	6
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		7	4	3		2	1	1	9
Coaching Position Totals	15	18	21	12	0	4	2	2	37

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Beach Volleyball					1		1		1
Equestrian					2	1	2	1	3
Golf	1		1						1
Rifle					1		1		1
Soccer	1		1		1		1		2
Swimming and Diving (combined)		4	2	2		2	1	1	6
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)		7	4	3		2	1	1	9
Volleyball	1		1		1		1		2
<b>Coaching Position Totals</b>	<b>4</b>	<b>11</b>	<b>10</b>	<b>5</b>	<b>9</b>	<b>6</b>	<b>11</b>	<b>4</b>	<b>30</b>

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	280,394	85,327
Number of Assistant Coaching Positions Used to Calculate the Average	23	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	10
Average Annual Institutional Salary per Full-time equivalent (FTE)	339,424	100,385
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	17.00
CAVEAT		

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	9,840,194	6,571,556	16,411,750
Ratio (percent)	60	40	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

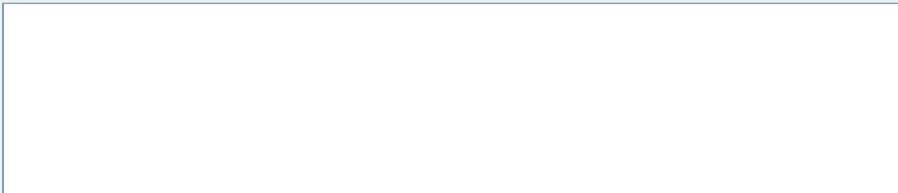
	Men's Teams	Women's Teams	Total
Total	803,035	279,514	1,082,549
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants	
Basketball	13	101,489	1,319,363	25	37,524	938,103
Football	126	39,857	5,021,989			5,021,989
Baseball	34	39,421	1,340,313			1,340,313
Beach Volleyball				28	5,207	145,785
Equestrian				40	35,979	1,439,166
Golf	12	17,353	208,239	8	14,428	115,424
Rifle				13	8,911	115,847
Soccer				28	10,524	294,684
Swimming and Diving (combined)	26	4,737	123,169	30	4,968	149,037
Tennis	11	15,094	166,039	8	17,265	138,121
Track and Field and Cross Country (combined)	84	4,618	387,875	67	6,305	422,437
Volleyball				16	22,220	355,524
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>306</b>		<b>8,566,987</b>	<b>263</b>		<b>4,114,128</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	11,256,999	5,376,662	16,633,661
Football	33,471,085		33,471,085
Baseball	5,100,466		5,100,466
Beach Volleyball		618,236	618,236
Equestrian		3,391,351	3,391,351
Golf	796,488	806,981	1,603,469
Rifle		566,721	566,721
Soccer		1,735,109	1,735,109
Swimming and Diving (combined)	959,843	1,399,285	2,359,128
Tennis	1,110,351	1,158,609	2,268,960
Track and Field and Cross Country (combined)	1,545,273	1,933,596	3,478,869
Volleyball		1,943,626	1,943,626
Total Expenses of all Sports, Except Football and Basketball, Combined	9,512,421	13,553,514	23,065,935
Total Expenses Men's and Women's Teams	54,240,505	18,930,176	73,170,681
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			20,088,701
Grand Total Expenses			93,259,382

CAVEAT

## Total Revenues - Men's and Women's Teams

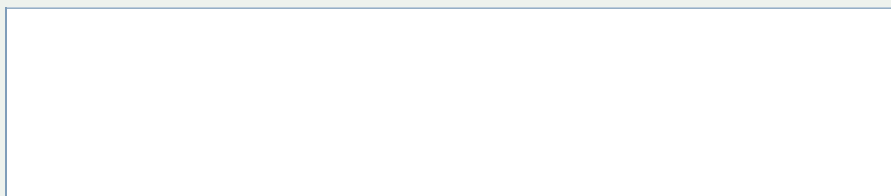
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,398,422	4,215,228	14,613,650
Football	52,009,661		52,009,661
Baseball	4,069,154		4,069,154
Beach Volleyball		402,217	402,217
Equestrian		2,730,417	2,730,417
Golf	563,641	577,772	1,141,413
Rifle		394,335	394,335
Soccer		1,216,876	1,216,876
Swimming and Diving (combined)	661,637	935,665	1,597,302
Tennis	813,411	838,056	1,651,467
Track and Field and Cross Country (combined)	1,062,282	1,312,520	2,374,802
Volleyball		1,306,733	1,306,733
Total Revenues of all Sports, Except Football and Basketball, Combined	7,170,125	9,714,591	16,884,716
Total Revenues Men's and Women's Teams	69,578,208	13,929,819	83,508,027
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			9,751,355
Grand Total for all Teams (includes by team and not allocated by gender/sport)			93,259,382

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	10,525,571	1,875,650	12,401,221
2 Total of Assistant Coaches' Salaries	6,449,062	1,706,540	8,155,602
3 Total Salaries (Lines 1+2)	16,974,633	3,582,190	20,556,823
4 Athletically Related Student Aid	9,840,194	6,571,556	16,411,750
5 Recruiting Expenses	803,035	279,514	1,082,549
6 Operating (Game-Day) Expenses	8,566,987	4,114,128	12,681,115
7 Summary of Subset Expenses (Lines 3+4+5+6)	36,184,849	14,547,388	50,732,237
8 Total Expenses for Teams	54,240,505	18,930,176	73,170,681
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	18,055,656	4,382,788	22,438,444
10 Not Allocated Expenses			20,088,701
11 Grand Total Expenses (Lines 8+10)			93,259,382
12 Total Revenues for Teams	69,578,208	13,929,819	83,508,027
13 Not Allocated Revenues			9,751,355
14 Grand Total Revenues (Lines 12+13)			93,259,382
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	15,337,703	<b>-5,000,357</b>	10,337,346
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

