

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	26	
Basketball	16	15
Golf	7	8
Soccer	33	24
Softball		19
Tennis	8	9
Track and Field and Cross Country (combined)	23	20
Volleyball		15
Wrestling	41	
Total Participants Men's and Women's Teams	154	110
Unduplicated Count of Participants	154	110

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1			1	1		2
Wrestling	1		1						1
Coaching Position Totals	5	2	7	0	0	1	1	0	8

CAVEAT

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf		1	1						1
Soccer	1		1						1
Softball		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1			1	1		2
Volleyball	1		1	0	0	1	1	0	1
Coaching Position Totals	3	4	7	0	0	1	1	0	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	45,701	38,741
Number of Head Coaches Used to Calculate the Average	8	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	64,142	58,477
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.70	5.30

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3	1	3	1					4
Golf									0
Soccer	1	1	1	1					2
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	1	1		1		1	3
Wrestling	1		1						1
Coaching Position Totals	7	4	8	3	0	2	1	1	13

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball					3	1	3	1	4
Golf									0
Soccer					1		1		1
Softball	1		1		2		2		3
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	1	1		1		1	3
Volleyball					1		1		1
Coaching Position Totals	1	2	2	1	7	3	8	2	13

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	25,109	23,944
Number of Assistant Coaches Used to Calculate the Average	13	13
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,541	31,127
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.45	10.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="930,154"/>	<input type="text" value="1,021,225"/>	1,951,379
Ratio (percent)	48	52	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="57,697"/>	<input type="text" value="42,661"/>	100,358

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	8,939	143,016	15	7,680	115,199	258,215
Baseball	26	3,432	89,235				89,235
Golf	7	4,764	33,346	8	4,180	33,440	66,786
Soccer	33	2,591	85,507	24	1,536	36,860	122,367
Softball				19	5,071	96,348	96,348
Tennis	8	2,295	18,359	9	1,850	16,649	35,008
Track and Field and Cross Country (combined)	23	1,230	28,298	20	1,351	27,014	55,312
Volleyball				15	2,632	39,487	39,487
Wrestling	41	1,037	42,508				42,508
Total	154		440,269	110		364,997	805,266

Operating Expenses Men's and Women's Teams
CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	788,175	672,985	1,461,160
Baseball	392,508		392,508
Golf	106,330	120,661	226,991
Soccer	416,977	309,500	726,477
Softball		459,291	459,291
Tennis	97,760	115,103	212,863
Track and Field and Cross Country (combined)	217,524	195,421	412,945
Volleyball		317,745	317,745
Wrestling	285,553		285,553
Total Expenses of all Sports, Except Football and Basketball, Combined	1,516,652	1,517,721	3,034,373
Total Expenses Men's and Women's Teams	2,304,827	2,190,706	4,495,533
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,824,256
Grand Total Expenses			7,319,789
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,085,420	693,532	1,778,952
Baseball	386,915		386,915
Golf	121,453	123,353	244,806
Soccer	445,511	312,307	757,818
Softball		404,688	404,688
Tennis	95,170	121,548	216,718
Track and Field and Cross Country (combined)	217,027	189,803	406,830
Volleyball		315,751	315,751
Wrestling	196,752		196,752
Total Revenues of all Sports, Except Football and Basketball, Combined	1,462,828	1,467,450	2,930,278
Total Revenues Men's and Women's Teams	2,548,248	2,160,982	4,709,230
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,610,559
Grand Total for all Teams (includes by team and not allocated by gender/sport)			7,319,789
CAVEAT	<input type="text"/>		

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	365,608	309,928	675,536
2 Total of Assistant Coaches' Salaries	326,417	311,272	637,689
3 Total Salaries (Lines 1+2)	692,025	621,200	1,313,225
4 Athletically Related Student Aid	930,154	1,021,225	1,951,379
5 Recruiting Expenses	57,697	42,661	100,358
6 Operating (Game-Day) Expenses	440,269	364,997	805,266
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,120,145	2,050,083	4,170,228
8 Total Expenses for Teams	2,304,827	2,190,706	4,495,533
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	184,682	140,623	325,305
10 Not Allocated Expenses			2,824,256
11 Grand Total Expenses (Lines 8+10)			7,319,789
12 Total Revenues for Teams	2,548,248	2,160,982	4,709,230
13 Not Allocated Revenues			2,610,559
14 Grand Total Revenues (Lines 12+13)			7,319,789
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	243,421	-29,724	213,697
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

