

**OLE MISS ATHLETICS
2015 NCAA MEMBERSHIP FINANCIAL REPORT
EXECUTIVE SUMMARY**

NCAA MEMBERSHIP FINANCIAL REPORT

NCAA DI member institutions are required to submit financial data detailing operating revenues and expenses related to its intercollegiate athletics program to the NCAA on an annual basis. The financial data are subject to agreed-upon procedures performed by a qualified independent accountant and must be reviewed by the president or chancellor prior to submission of the financials to the NCAA.

2015 NCAA MEMBERSHIP FINANCIAL REPORTING CHANGES

The NCAA assembled a 22-member focus group including NCAA staff, member institutions and accounting firms to review the membership financial reporting process, clarify various revenue and expense definitions and categorizations and amend certain minimum agreed-upon procedures. The changes described below will be effective for fiscal year 2014-2015, with a reporting date of January 15, 2016.

Revenue Category & Definition Changes

1. Created new contra revenue category, Transfers to Institutions (Category 5), which will reflect amounts of Student Fees (Category 3) and Direct Institutional Support (Category 4) allocated to the athletics department but transferred back to the institution during the reporting year
2. Changed the line item previously known as Indirect Facilities and Administrative Support to Indirect Institutional Support (Category 6) and clarified the definition so that debt service, rental fees and lease payments for athletics facilities should be included and depreciation excluded
3. Separated In-Kind (noncash) Contributions (new Category 9) from Contributions (Category 8); these in-kind contributions will be recorded at fair market value and could include items such as dealer-provided automobiles, equipment, services and nutritional products
4. Separated NCAA/Conference Distributions into two separate categories: NCAA Distributions (Category 12) and Conference Distributions (Category 13)

Expense Category & Definition Changes

1. Added a new expense line item, Athletic Facilities Debt Service, Leases and Rental Fees (Category 34), to include expenses for debt service payments, leases and rental fees for athletics facilities for the reporting year, regardless of whether the costs were paid by athletics, the institution or others
2. Changed the category name from Direct, Facilities, Maintenance and Rental to Direct Overhead and Administrative Expenses (Category 35) to capture those overhead and administrative expenses directly charged to or paid by athletics
3. Changed the name of the line item Indirect Facilities and Administrative Support to Indirect Allocated Institutional Support (Category 36) to better align with the revenue definition

Other Reporting & Below-the-Line Item Changes

1. Clarified that Transfers to Institutions should represent transfers from athletics, which are not included in, or are in excess of, transfers captured in Transfers to Institutions
2. Added Conference Realignment Expenses (Category 42) to capture one-time payments by athletics and institutions above normal operating expenses for conference realignment
3. Added four additional categories (Categories 43 - 46) for Total Athletics Related Debt, Total Institutional Debt, Value of Athletics Dedicated Endowments and Value of Institutional Endowments

IMPACT ON OLE MISS ATHLETICS 2015 NCAA MEMBERSHIP FINANCIAL REPORT

Due to the changes to the NCAA Membership Financial Report for FY 2015 several categories had major increases/decreases reported. These changes do not necessarily indicate major changes in revenues/expenses for the reported year; rather, the revenues/expenses were reported in a different category.

School Info

Reporting Institution: University of Mississippi

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Angela Robinson	Title:	Associate Athletics Director for Finance
Phone:	(662)915-2099	Email:*	atrobin@olemiss.edu
CEO:*	Dr. Jeffrey Vitter	CEO Email:*	chancldr@olemiss.edu
University CFO:*	Larry Sparks	University CFO Email:*	lsparks@olemiss.edu
Auditors:	J.E. Vance	AUP Report Date:	01/14/2016

Classification & Conference:

NCAA Primary Division:	I-FBS
Athletic Conference:	Southeastern Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	7,231	44%	FY14: 7,513
Female Undergraduates:	9,187	56%	FY14: 9,164
Total Undergraduates:	16,418		FY14: 16,677

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	8	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$19,335,875	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> Public and faculty sales. Student sales Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$1,911,778	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$2,146,805	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) Federal work study support for student workers employed by athletics. Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	-\$2,062,831	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> Facility debt service, rental fees or lease payments for the reporting year. Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. Facilities maintenance. Security. Risk Management. Utilities. <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$2,067,500	Input revenue received from participation in away games.
8	Contributions	\$21,412,949	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities. Do not report:</p> <ul style="list-style-type: none"> Pledges until funds are provided to athletics for use. Contributions to be used in other reporting years.
9	In-Kind	\$605,368	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> Dealer provided automobiles. Equipment. Services. Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits		Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the

provided by a third party	\$204,001	<p>institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11 Media Rights	\$25,140,330	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12 NCAA Distributions	\$2,537,866	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13 Conference Distributions (Non Media or Bowl)	\$6,780,357	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Revenue related to post-season bowls should be excluded from all reporting categories.</p>
14 Program, Novelty, Parking and Concession Sales	\$1,891,877	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Do not include advertising in programs (Category 15).</p>
15 Royalties, Licensing, Advertisement and Sponsorships	\$3,137,392	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16 Sports Camp Revenues	\$1,149,140	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17 Athletics Restricted Endowment and Investments Income	\$230,621	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18 Other Operating Revenue	\$1,113,491	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19 Total Operating Revenues	\$87,602,519	<p>Total of Categories 1-18.</p>
Expenses		
20 Athletic Student Aid	\$8,003,787	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

21	Guarantees	\$1,997,259	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$15,638,761	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$100,734	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$14,055,193	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$103,267	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$475,951	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,192,546	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$4,771,455	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,402,233	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.
30	Game Expenses	\$3,359,909	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
31	Fund Raising, Marketing and Promotion	\$2,433,480	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$762,971	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$426,759	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$8,837,194	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.</p>
35 Direct Overhead and Administrative Expenses	\$10,985,644	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36 Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses NOT <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>
37 Medical Expenses and Insurance	\$877,657	Input medical expenses and medical insurance premiums for student-athletes.
38 Memberships and Dues	\$56,278	Input memberships, conference and association dues.
39 Other Operating Expenses	\$4,918,820	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
40 Total Operating Expenses	\$82,399,898	Total of Categories 20-39.

Revenues/Expenses Details

1 Ticket Sales

\$19,335,875

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	1,002,684		
Basketball	995,190	32,291	
Football	17,305,710		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,303,584	32,291	0
Revenue Not Related to Specific Teams			
Total Revenue	19,303,584	32,291	0

2 Direct State or Other Government Support

\$0

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees

\$1,911,778

Input student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="1,911,778"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1,911,778"/>

4 Direct Institutional Support

Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	2,146,805
Total Revenue	0	0	2,146,805

5 Less - Transfers to Institution

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="-2,062,831"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="-2,062,831"/>

6 Indirect Institutional Support

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

7 Guarantees

\$2,067,500

Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	42,500		
Basketball	25,000		
Football	2,000,000		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,067,500	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,067,500	0	0

8 Contributions

\$21,412,949

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	1,892,787		
Basketball	1,215,041	7,744	
Football	12,069,566		
Golf	7,900	20,125	
Rifle		665	
Soccer		14,250	
Softball		2,500	
Tennis			
Track and Field, X-Country	370	370	
Volleyball		400	
Others			
Subtotal All Teams	15,185,664	46,054	0
Revenue Not Related to Specific Teams		1,273	6,179,958
Total Revenue	15,185,664	47,327	6,179,958

9 In-Kind

\$605,368

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			605,368
Total Revenue	0	0	605,368

10 Compensation and Benefits provided by a third party

\$204,001

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	11,000		
Basketball	14,976	17,250	
Football	51,997		
Golf	3,750	4,693	
Rifle		3,750	
Soccer		6,598	
Softball		7,000	
Tennis	3,750	3,750	
Track and Field, X-Country	5,721	5,721	
Volleyball		5,718	
Others			
Subtotal All Teams	91,194	54,480	0
Revenue Not Related to Specific Teams			58,327
Total Revenue	91,194	54,480	58,327

11 Media Rights

\$25,140,330

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	3,001,927		
Football	11,403,334		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,405,261	0	0
Revenue Not Related to Specific Teams			10,735,069
Total Revenue	14,405,261	0	10,735,069

12 NCAA
Distributions

\$2,537,866

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	29,769		
Basketball	2,058,018	10,880	
Football	59,944		
Golf		1,734	
Rifle		1,464	
Soccer		23,758	
Softball		21,124	
Tennis	15,308		
Track and Field, X-Country	29,618	17,609	
Volleyball		981	
Others			
Subtotal All Teams	2,192,657	77,550	0
Revenue Not Related to Specific Teams			267,659
Total Revenue	2,192,657	77,550	267,659

13 Conference Distributions
(Non Media or Bowl)

\$6,780,357

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Baseball	18,997		
Basketball	395,616	9,840	
Football	6,345,904		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	6,760,517	9,840	0
Revenue Not Related to Specific Teams			10,000
Total Revenue	6,760,517	9,840	10,000

\$1,891,877

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	128,152		
Basketball	86,913	22,810	
Football	1,458,554		
Golf			
Rifle			
Soccer		3,951	
Softball		4,173	
Tennis	220		
Track and Field, X-Country			
Volleyball		2,130	
Others			
Subtotal All Teams	1,673,839	33,064	0
Revenue Not Related to Specific Teams			184,974
Total Revenue	1,673,839	33,064	184,974

15 Royalties, Licensing, Advertisement and Sponsorships

\$3,137,392

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,137,392
Total Revenue	0	0	3,137,392

\$1,149,140

Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	261,055		
Basketball	82,108	25,210	
Football	270,518		
Golf			
Rifle			
Soccer		149,675	
Softball		73,873	
Tennis	55,863	55,863	
Track and Field, X-Country			
Volleyball		49,629	
Others			
Subtotal All Teams	669,544	354,250	0
Revenue Not Related to Specific Teams			125,346
Total Revenue	669,544	354,250	125,346

17 Athletics Restricted Endowment and Investments Income

\$230,621

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	37,191		
Basketball		6,982	
Football	53,773		
Golf	14,020		
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	104,984	6,982	0
Revenue Not Related to Specific Teams			118,655
Total Revenue	104,984	6,982	118,655

18 Other Operating Revenue

\$1,113,491

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	35,839		
Basketball	34,102	1,781	
Football	314,051		
Golf			
Rifle			
Soccer		42	
Softball			
Tennis		750	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	383,992	2,573	0
Revenue Not Related to Specific Teams			726,926
Total Revenue	383,992	2,573	726,926

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	3,459,974		
Basketball	7,908,891	134,788	
Football	51,333,351		
Golf	25,670	26,552	
Rifle		5,879	
Soccer		198,274	
Softball		108,670	
Tennis	75,141	60,363	
Track and Field, X-Country	35,709	23,700	
Volleyball		58,858	
Others			
Subtotal All Teams	62,838,736	617,084	0
Revenue Not Related to Specific Teams		1,273	24,145,426
Total Revenue	62,838,736	618,357	24,145,426

20 Athletic Student Aid *Total Dollar Amount*

\$8,003,787

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	<input type="text" value="11.49"/>	<input type="text" value="0.55"/>	<input type="text" value="12.04"/>	<input type="text" value="26"/>	<input type="text" value="421,103"/>
Basketball	<input type="text" value="13"/>	<input type="text" value="0"/>	<input type="text" value="13"/>	<input type="text" value="13"/>	<input type="text" value="424,083"/>
Football	<input type="text" value="85.5"/>	<input type="text" value="1"/>	<input type="text" value="86.5"/>	<input type="text" value="88"/>	<input type="text" value="2,678,457"/>
Golf	<input type="text" value="4.5"/>	<input type="text" value="0"/>	<input type="text" value="4.5"/>	<input type="text" value="10"/>	<input type="text" value="131,860"/>
Tennis	<input type="text" value="4.33"/>	<input type="text" value="0.48"/>	<input type="text" value="4.81"/>	<input type="text" value="9"/>	<input type="text" value="166,678"/>
Track and Field, X-Country	<input type="text" value="12.6"/>	<input type="text" value="0"/>	<input type="text" value="12.6"/>	<input type="text" value="37"/>	<input type="text" value="429,913"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Totals	<input type="text" value="131.42"/>	<input type="text" value="2.03"/>	<input type="text" value="133.45"/>	<input type="text" value="183"/>	<input type="text" value="4,252,094"/>

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	<input type="text" value="13.99"/>	<input type="text" value="0"/>	<input type="text" value="13.99"/>	<input type="text" value="15"/>	<input type="text" value="420,080"/>
Golf	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="6"/>	<input type="text" value="8"/>	<input type="text" value="195,157"/>
Rifle	<input type="text" value="1.76"/>	<input type="text" value="0"/>	<input type="text" value="1.76"/>	<input type="text" value="8"/>	<input type="text" value="54,815"/>
Soccer	<input type="text" value="13.99"/>	<input type="text" value="1"/>	<input type="text" value="14.99"/>	<input type="text" value="20"/>	<input type="text" value="544,321"/>
Softball	<input type="text" value="11.97"/>	<input type="text" value="0.44"/>	<input type="text" value="12.41"/>	<input type="text" value="20"/>	<input type="text" value="406,807"/>
Tennis	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="284,900"/>
Track and Field, X-Country	<input type="text" value="17.87"/>	<input type="text" value="0"/>	<input type="text" value="17.87"/>	<input type="text" value="52"/>	<input type="text" value="550,272"/>
Volleyball	<input type="text" value="11.33"/>	<input type="text" value="1"/>	<input type="text" value="12.33"/>	<input type="text" value="13"/>	<input type="text" value="472,013"/>

Expenses Not Related to Specific Teams					
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Totals	84.91	2.44	87.35	144	2,928,365
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Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				21	823,328
Totals	0	0	0	21	823,328

21 Guarantees

\$1,997,259

Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	25,800		
Basketball	275,000	116,500	
Football	1,525,000		
Golf			
Rifle			
Soccer		6,500	
Softball		6,679	
Tennis		500	
Track and Field, X-Country			
Volleyball		41,280	
Others			
Subtotal All Teams	1,825,800	171,459	0
Expenses Not Related to Specific Teams			
Total Expenses	1,825,800	171,459	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities

\$15,638,761

Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party

\$100,734

Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	915,995	3,000	2	2	548,662	4,000
Basketball	1	1	2,061,945	5,000	3	3	454,445	5,000
Football	1	1	3,876,163	5,000	9	9	3,775,526	22,497
Golf	1	1	219,307	2,500	1	1	69,685	1,250
Tennis	1	1	187,448	2,500	1	1	68,263	1,250
Track and Field, X-Country	1	0.5	141,824	1,250	5	2.5	224,187	2,973
Subtotal All Teams	6	5.5	7,402,682	19,250	21	18.5	5,140,768	36,970
Expenses Not Related to Specific Teams								
Total Expenses			7402682	19250			5140768	36970

Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	515,407	5,000	3	3	519,882	7,500
Golf	1	1	145,979	2,500	1	1	56,589	2,193
Rifle	1	1	63,554	2,500	1	1	39,268	1,250
Soccer	1	1	191,517	2,500	2	2	209,724	3,098

Softball	1	1	189,917	2,500	2	2	207,385	2,500
Tennis	1	1	208,654	2,500	1	1	75,701	1,250
Track and Field, X-Country	1	0.5	109,401	1,250	5	2.5	195,817	2,973
Volleyball	1	1	188,375	2,500	2	2	178,141	2,500
Subtotal All Teams	8	7.5	1,612,804	21,250	17	14.5	1,482,507	23,264
Expenses Not Related to Specific Teams								
Total Expenses			1612804	21250			1482507	23264

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$14,055,193 Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$103,267 Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	312,522	4,000				
Basketball	529,926	4,976	332,424	4,750		
Football	2,310,803	24,500				
Golf						
Rifle						
Soccer			118,018	1,000		
Softball			145,712	2,000		
Tennis	3,816		3,164			
Track and Field, X-Country	101,081	1,498	98,885	1,498		
Volleyball			181,897	718		
Others						
Subtotal All Teams	3,258,148	34,974	880,100	9,966	0	0
Expenses Not Related to Specific Teams			382,503		9,534,442	58,327
Total Expenses	3,258,148	34,974	1,262,603	9,966	9,534,442	58,327

\$475,951

Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football			
Golf		58,131	
Rifle			
Soccer			
Softball		59,399	
Tennis			
Track and Field, X-Country	69,616	69,616	
Volleyball		47,992	
Others			
Subtotal All Teams	69,616	235,138	0
Expenses Not Related to Specific Teams			171,197
Total Expenses	69,616	235,138	171,197

27 Recruiting

\$1,192,546

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	76,911		
Basketball	138,510	146,947	
Football	474,487		
Golf	31,361	32,872	
Rifle		15,777	
Soccer		58,049	
Softball		56,034	
Tennis	22,708	27,452	
Track and Field, X-Country	23,358	25,982	
Volleyball		62,098	
Others			
Subtotal All Teams	767,335	425,211	0
Expenses Not Related to Specific Teams			
Total Expenses	767,335	425,211	0

28 Team
Travel

\$4,771,455

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	304,475		
Basketball	987,221	354,291	
Football	1,366,600		
Golf	101,765	72,071	
Rifle		33,810	
Soccer		172,708	
Softball		186,174	
Tennis	151,602	160,571	
Track and Field, X-Country	334,341	330,678	
Volleyball		215,148	
Others			
Subtotal All Teams	3,246,004	1,525,451	0
Expenses Not Related to Specific Teams			
Total Expenses	3,246,004	1,525,451	0

29 Sports Equipment, Uniforms and Supplies

\$3,402,233

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	272,775		
Basketball	171,904	162,108	
Football	1,448,397		
Golf	62,199	57,208	
Rifle		72,220	
Soccer		131,848	
Softball		163,401	
Tennis	132,928	104,655	
Track and Field, X-Country	271,051	235,063	
Volleyball		116,476	
Others			
Subtotal All Teams	2,359,254	1,042,979	0
Expenses Not Related to Specific Teams			
Total Expenses	2,359,254	1,042,979	0

30 Game Expenses

\$3,359,909

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	614,291		
Basketball	265,640	279,546	
Football	1,878,545		
Golf			
Rifle		190	
Soccer		28,086	
Softball		34,230	
Tennis	27,002	26,229	
Track and Field, X-Country	653		
Volleyball		42,703	
Others			
Subtotal All Teams	2,786,131	410,984	0
Expenses Not Related to Specific Teams			162,794
Total Expenses	2,786,131	410,984	162,794

31 Fund Raising, Marketing and Promotion

\$2,433,480

Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	19,106		
Basketball	28,802	24,598	
Football	162,254		
Golf	824	3,527	
Rifle		2,157	
Soccer		12,748	
Softball		8,122	
Tennis	3,133	2,216	
Track and Field, X-Country		50	
Volleyball		8,684	
Others			
Subtotal All Teams	214,119	62,102	0
Expenses Not Related to Specific Teams		342	2,156,917
Total Expenses	214,119	62,444	2,156,917

32 Sports
Camp
Expenses

\$762,971

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	152,361		
Basketball	94,325	21,584	
Football	147,262		
Golf	1,283		
Rifle			
Soccer		106,935	
Softball		32,504	
Tennis	29,548	29,548	
Track and Field, X-Country	22	22	
Volleyball		21,406	
Others			
Subtotal All Teams	424,801	211,999	0
Expenses Not Related to Specific Teams			126,171
Total Expenses	424,801	211,999	126,171

\$426,759

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	2,255		
Basketball	22,104		
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	24,359	0	0
Expenses Not Related to Specific Teams			402,400
Total Expenses	24,359	0	402,400

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$8,837,194

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	725,620		
Basketball	342,468	342,468	
Football	2,943,108		
Golf			
Rifle			
Soccer			
Softball		20,331	
Tennis	7,126	7,126	
Track and Field, X-Country	524	524	
Volleyball			
Others			
Subtotal All Teams	4,018,846	370,449	0
Expenses Not Related to Specific Teams			4,447,899
Total Expenses	4,018,846	370,449	4,447,899

35 Direct Overhead and Administrative Expenses

\$10,985,644

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	250,016		
Basketball	254,136	178,341	
Football	3,014,284		
Golf	76,672	27,421	
Rifle		26,489	
Soccer		34,206	
Softball		88,723	
Tennis	21,193	23,291	
Track and Field, X-Country	71,134	65,780	
Volleyball		37,803	
Others			
Subtotal All Teams	3,687,435	482,054	0
Expenses Not Related to Specific Teams		239,167	6,576,988
Total Expenses	3,687,435	721,221	6,576,988

36 Indirect Institutional Support

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

\$877,657

Input medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	56,630		
Basketball	20,329	20,329	
Football	179,877		
Golf	14,521	11,616	
Rifle		11,616	
Soccer		33,397	
Softball		33,397	
Tennis	13,068	13,068	
Track and Field, X-Country	63,890	82,767	
Volleyball		20,584	
Others			
Subtotal All Teams	348,315	226,774	0
Expenses Not Related to Specific Teams		277	302,291
Total Expenses	348,315	227,051	302,291

\$56,278

Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	66		
Basketball	135		
Football			
Golf	810	245	
Rifle		350	
Soccer		580	
Softball		320	
Tennis	1,080	495	
Track and Field, X-Country	350	350	
Volleyball		820	
Others			
Subtotal All Teams	2,441	3,160	0
Expenses Not Related to Specific Teams		1,075	49,602
Total Expenses	2,441	4,235	49,602

39 Other Operating Expenses

\$4,918,820

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	158,895		
Basketball	313,947	141,953	
Football	1,207,558		
Golf	27,170	40,616	
Rifle		17,483	
Soccer		62,053	
Softball		65,622	
Tennis	32,639	30,154	
Track and Field, X-Country	61,638	72,694	
Volleyball		75,668	
Others			
Subtotal All Teams	1,801,847	506,243	0
Expenses Not Related to Specific Teams		4,391	2,606,339
Total Expenses	1,801,847	510,634	2,606,339

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	4,868,483		
Basketball	6,399,896	3,593,708	
Football	27,040,318		
Golf	741,207	706,125	
Rifle		341,479	
Soccer		1,717,288	
Softball		1,711,757	
Tennis	871,982	1,001,474	
Track and Field, X-Country	1,799,303	1,843,622	
Volleyball		1,716,806	
Others			
Subtotal All Teams	41,721,189	12,632,259	0
Expenses Not Related to Specific Teams	0	627,755	27,418,695
Total Expenses	41,721,189	13,260,014	27,418,695

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses: 581,833,043 FY14: \$550,898,147

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities
Annual Debt Service: 3,243,709 FY14: \$7,273,559

Institution's Annual Debt
Service: 13,279,347 FY14: \$12,765,151

Total debt outstanding on athletic and university facilities:

Total Athletics Related Debt: 73,553,258 FY14: \$62,911,862

Total Institutional Debt: 200,177,452 FY14: \$145,100,568

Institution's Education and General Expenses:

E & G: 441,784,401 FY14: \$417,576,162

Average Cost of Full Grant-In-Aid:

In-State: 17,704 FY14: \$17,426

Out-of-State: 29,752 FY14: \$28,094

Total Cost of Attendance:

In-State: 22,604 FY14: \$22,444

Out-of-State: 34,652 FY14: \$33,412

Excess Transfers to Institution:

Excess Transfers to
Institution: 0 FY14:

Conference Realignment Expenses:

Conference Realignment
Expenses: 0 FY14:

Value of Athletics Dedicated and Institutional Endowments:

Athletics Dedicated
Endowments: 3,743,817 FY14:

Institutional Endowments: 606,386,525 FY14:

Athletics Participation

Table 1

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		14	14		1		
Cross Country		18	18	18	18	18	18
Football		123		2			
Golf		10	8				
Rifle			8				
Soccer			23				
Softball			23				
Tennis		9	9				
Track, Indoor		44	57	44	57	20	19
Track, Outdoor		44	57	44	57	19	20
Volleyball			14		1		
Others							
Total Participants		301	231	108	134	57	57
Participant Proportion		56.6%	43.4%				
Unduplicated Count of Participants		238	154				

Head Coach Assignments - Men's

Table 2A

6

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

8

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Rifle					1		1	
Soccer	1		1					
Softball	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	1	6	0	2	0	2	0

Assistant Coach Assignments - Men's

Table 3A

27

Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1		1					
Tennis	1	1	1	1				
Track and Field, X-Country		3	3			2	2	
Others								
Coaching Position Totals	16	9	19	6	0	2	2	0

Assistant Coach Assignments - Women's

Table 3B

20

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Rifle					1		1	
Soccer	1		1		1		1	
Softball	1	1	1	1	1		1	
Tennis	1		1			1		1
Track and Field, X-Country		3	3			2	2	
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	5	4	8	1	7	4	9	2

Operating Expenses

Table 4 -
Operating
Expenses

\$11,370,803

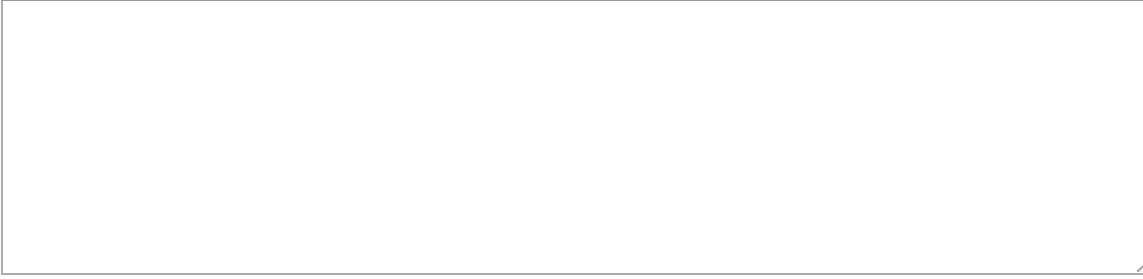
All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	1,191,541		30,552	
Basketball	1,424,765	795,945	101,769	56,853
Football	4,693,542		38,159	
Golf	163,964	129,279	16,396	16,160
Rifle		106,220		13,278
Soccer		332,642		14,463
Softball		383,805		16,687
Tennis	311,532	291,455	34,615	32,384
Track and Field, X-Country	606,045	565,741	5,717	4,286
Volleyball		374,327		26,738
Others				
Total Operating Expense	8,391,389	2,979,414	27,878	12,898
Percent of Total	73.8%	26.2%		

Comments

Comments

Please include any comments.

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Revenues By Sport

Table 7 --
Revenues.

\$87,398,518

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	3,448,974			3,448,974
Basketball	7,893,915	117,538		8,011,453
Football	51,281,354			51,281,354
Golf	21,920	21,859		43,779
Rifle		2,129		2,129
Soccer		191,676		191,676
Softball		101,670		101,670
Tennis	71,391	56,613		128,004
Track and Field, X-Country	29,988	17,979		47,967
Volleyball		53,140		53,140
Others				0
Total Revenue excluding football and basketball	3,572,273	445,066	0	4,017,339
Total Revenue	62,747,542	562,604	0	63,310,146
Revenue Not Related to Specific Teams		1,273	24,087,099	24,088,372
Grand Total Revenue	62,747,542	563,877	24,087,099	87,398,518

Expenses By Sport

Table 8 --
Expenses.

\$73,358,703

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	4,131,863			4,131,863
Basketball	6,042,452	3,233,990		9,276,442
Football	24,045,213			24,045,213
Golf	737,457	701,432		1,438,889
Rifle		337,729		337,729
Soccer		1,710,690		1,710,690
Softball		1,684,426		1,684,426
Tennis	861,106	990,598		1,851,704
Track and Field, X-Country	1,793,058	1,837,377		3,630,435
Volleyball		1,711,088		1,711,088
Others				0
Total Expenses excluding football and basketball	7,523,484	8,973,340	0	16,496,824
Total Expenses	37,611,149	12,207,330	0	49,818,479
Expenses Not Related to Specific Teams		627,755	22,912,469	23,540,224
Grand Total Expenses	37,611,149	12,835,085	22,912,469	73,358,703

Miscellaneous Information

Athletically Related Student Aid Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,252,094
Women's Teams	\$2,928,365
Total Amount	\$7,180,459

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$767,335
Women's Teams	\$425,211
Total Amount	\$1,192,546

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,345,942	5.5	\$1,233,780	6
Women's Teams	\$215,041	7.5	\$201,601	8

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$277,879	18.5	\$244,798	21
Women's Teams	\$102,242	14.5	\$87,206	17

Statement of Revenues and Expenses

Reporting Institution: University of
Mississippi

Reporting Year (FY): 2015

Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$17,305,710	\$995,190	\$32,291	\$1,002,684	\$0	\$19,335,875
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,911,778	\$1,911,778
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$2,146,805	\$2,146,805
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$2,062,831	-\$2,062,831
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$2,000,000	\$25,000	\$0	\$42,500	\$0	\$2,067,500
8	Contributions	\$12,069,566	\$1,215,041	\$7,744	\$1,939,367	\$6,181,231	\$21,412,949
9	In-Kind	\$0	\$0	\$0	\$0	\$605,368	\$605,368
10	Compensation and Benefits provided by a third party	\$51,997	\$14,976	\$17,250	\$61,451	\$58,327	\$204,001
11	Media Rights	\$11,403,334	\$3,001,927	\$0	\$0	\$10,735,069	\$25,140,330
12	NCAA Distributions	\$59,944	\$2,058,018	\$10,880	\$141,365	\$267,659	\$2,537,866
13	Conference Distributions (Non Media or Bowl)	\$6,345,904	\$395,616	\$9,840	\$18,997	\$10,000	\$6,780,357
14	Program, Novelty, Parking and Concession Sales	\$1,458,554	\$86,913	\$22,810	\$138,626	\$184,974	\$1,891,877
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,137,392	\$3,137,392
16	Sports Camp Revenues	\$270,518	\$82,108	\$25,210	\$645,958	\$125,346	\$1,149,140
17	Athletics Restricted Endowment and Investments Income	\$53,773	\$0	\$6,982	\$51,211	\$118,655	\$230,621
18	Other Operating Revenue	\$314,051	\$34,102	\$1,781	\$36,631	\$726,926	\$1,113,491
19	Total Operating Revenues	\$51,333,351	\$7,908,891	\$134,788	\$4,078,790	\$24,146,699	\$87,602,519
<i>Expenses</i>							
20	Athletic Student Aid	\$2,678,457	\$424,083	\$420,080	\$3,657,839	\$823,328	\$8,003,787
21	Guarantees	\$1,525,000	\$275,000	\$116,500	\$80,759	\$0	\$1,997,259
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,651,689	\$2,516,390	\$1,035,289	\$4,435,393	\$0	\$15,638,761
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$27,497	\$10,000	\$12,500	\$50,737	\$0	\$100,734
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,310,803	\$529,926	\$332,424	\$965,095	\$9,916,945	\$14,055,193
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$24,500	\$4,976	\$4,750	\$10,714	\$58,327	\$103,267
26	Severance Payments	\$0	\$0	\$0	\$304,754	\$171,197	\$475,951
27	Recruiting	\$474,487	\$138,510	\$146,947	\$432,602	\$0	\$1,192,546
28	Team Travel	\$1,366,600	\$987,221	\$354,291	\$2,063,343	\$0	\$4,771,455

29	Sports Equipment, Uniforms and Supplies	\$1,448,397	\$171,904	\$162,108	\$1,619,824	\$0	\$3,402,233
30	Game Expenses	\$1,878,545	\$265,640	\$279,546	\$773,384	\$162,794	\$3,359,909
31	Fund Raising, Marketing and Promotion	\$162,254	\$28,802	\$24,598	\$60,567	\$2,157,259	\$2,433,480
32	Sports Camp Expenses	\$147,262	\$94,325	\$21,584	\$373,629	\$126,171	\$762,971
33	Spirit Groups	\$0	\$22,104	\$0	\$2,255	\$402,400	\$426,759
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,943,108	\$342,468	\$342,468	\$761,251	\$4,447,899	\$8,837,194
35	Direct Overhead and Administrative Expenses	\$3,014,284	\$254,136	\$178,341	\$722,728	\$6,816,155	\$10,985,644
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$179,877	\$20,329	\$20,329	\$354,554	\$302,568	\$877,657
38	Memberships and Dues	\$0	\$135	\$0	\$5,466	\$50,677	\$56,278
39	Other Operating Expenses	\$1,207,558	\$313,947	\$141,953	\$644,632	\$2,610,730	\$4,918,820
40	Total Operating Expenses	\$27,040,318	\$6,399,896	\$3,593,708	\$17,319,526	\$28,046,450	\$82,399,898
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$24,293,033	\$1,508,995	-\$3,458,920	-\$13,240,736	-\$3,899,751	\$5,202,621