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Equity in Athletics 2014

Institution Information

Institution: University of Mississippi (176017)

User ID: E1760171

Registration

- Required fields are indicated with asterisks (*).

University of Mississippi (176017)

First Name*	<input type="text" value="Angela"/>
Last Name*	<input type="text" value="Robinson"/>
Title*	<input type="text" value="Associate Athletic Director for Finance"/>
Address 1*	<input type="text" value="908 All American Drive"/>
Address 2	<input type="text"/>
City*	<input type="text" value="University"/>
State*	<input type="text" value="MS"/>
Zip*	<input type="text" value="38677"/> - <input type="text" value="1848"/>
Phone*	<input type="text" value="662"/> - <input type="text" value="915"/> - <input type="text" value="2099"/>
Extension	<input type="text"/>
Fax	<input type="text" value="662"/> - <input type="text" value="915"/> - <input type="text" value="7864"/>
E-mail Address*	<input type="text" value="atrobin@olemiss.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text" value="662-816-7678"/> <input type="text" value="662-915-7511"/>

Institution: University of Mississippi (176017)

User ID: E1760171

Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	University of Mississippi		
Address 1*	Oxford, Mississippi		
Address 2			
City *	University		
State *	MS		
ZIP Code *	38677	-	1848
Telephone *	662	-	915 - 7211 Ext.

Athletic Department

Athletic Director Name*	Ross Bjork		
Address 1*	908 All American Drive		
Address 2			
City*	UNIVERSITY		
State*	MS		
ZIP Code*	38677	-	1848
Telephone *	662	-	915 - 7546 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Dan Jones		
Title*	Chancellor		
Telephone *	662	-	915 - 7226 Ext.
Fax		-	
E-mail Address*	chanclr@olemiss.edu		

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2013 **Ends: (MM/DD)** 06/30 /2014

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2013-14 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	6917	45 %
Female full-time undergraduates	8494	55 %

Total full-time undergraduates	15411	100 %
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Athletic Sanctioning Body for the designated reporting year (select one): *

- | | |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I-AAA | <input type="radio"/> NAIA Division III |
| <input type="radio"/> NCAA Division II (with football) | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II (without football) | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division III (with football) | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> Other | <input type="radio"/> NCCAA Division II |

Other Description:

Update Status

Date Completed	10/28/2014
Update Status	Updated

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Equity in Athletics 2014

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	16	13
Football	123	
Golf	11	9
Rifle		9
Soccer		25
Softball		20
Tennis	9	9
Track and Field and Cross Country (combined)	107	114
Track and Field (Indoor)	45	50
Track and Field (Outdoor)	49	47
Cross Country	13	17
Volleyball		16
Total Participants Men's and Women's Teams	302	215
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	242	149

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Rifle					1		1		1
Soccer	1		1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	1	5	0	3	0	3	0	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	951,375	146,305
Number of Head Coaches Used to Calculate the Average	6	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,037,864	156,059
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	7.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	4	9	4					13
Golf	1		1						1
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		4	3	1		2	2		6
Coaching Position Totals	16	10	19	7	0	2	2	0	28
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Golf					1		1		1
Rifle					1		1		1
Soccer	1		1		1		1		2
Softball	1		1		1		1		2
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)		4	3	1		2	2		6
Volleyball	1		1		1	1	1	1	3
Coaching Position Totals	5	4	8	1	7	4	9	2	20
CAVEAT									



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	175,133	58,923
Number of Assistant Coaches Used to Calculate the Average	21	17
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	7	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	198,800	69,082
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.50	14.50

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="874,951"/>	<input type="text" value="427,550"/>	1,302,501

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	78,424	1,254,782	13	60,970	792,606	2,047,388
Football	123	43,405	5,338,874				5,338,874
Baseball	36	42,180	1,518,479				1,518,479
Golf	11	11,979	131,774	9	16,637	149,729	281,503
Rifle				9	10,953	98,581	98,581
Soccer				25	13,840	345,989	345,989
Softball				20	19,073	381,459	381,459
Tennis	9	32,529	292,763	9	32,127	289,142	581,905
Track and Field and Cross Country (combined)	107	5,093	544,999	114	4,518	515,089	1,060,088
Volleyball				16	28,437	454,992	454,992
Total Operating Expenses Men's and Women's Teams	302		9,081,671	215		3,027,587	12,109,258



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,899,671	3,438,967	9,338,638
Football	24,166,713		24,166,713
Baseball	4,280,778		4,280,778
Golf	574,078	734,750	1,308,828
Rifle		399,934	399,934
Soccer		1,771,173	1,771,173
Softball		1,504,611	1,504,611
Tennis	1,011,487	944,812	1,956,299
Track and Field and Cross Country (combined)	1,704,165	1,825,057	3,529,222
Volleyball		1,726,937	1,726,937
Total Expenses of all Sports, Except Football and Basketball, Combined	7,570,508	8,907,274	16,477,782
Total Expenses Men's and Women's Teams	37,636,892	12,346,241	49,983,133
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			18,029,914
Grand Total Expenses			68,013,047

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,398,467	136,545	7,535,012
Football	43,992,194		43,992,194
Baseball	3,477,425		3,477,425
Golf	82,307	31,916	114,223
Rifle		8,408	8,408
Soccer		202,002	202,002
Softball		80,022	80,022
Tennis	88,544	79,316	167,860
Track and Field and Cross Country (combined)	28,287	33,727	62,014
Volleyball		77,816	77,816
Total Revenues of all Sports, Except Football and Basketball, Combined	3,676,563	513,207	4,189,770
Total Revenues Men's and Women's Teams	55,067,224	649,752	55,716,976
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			13,158,794
Grand Total for all Teams (includes by team and not allocated by gender/sport)			68,875,770

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	5,708,250	1,170,440	6,878,690
2	Total of Assistant Coaches' Salaries	3,677,793	1,001,691	4,679,484
3	Total Salaries (Lines 1+2)	9,386,043	2,172,131	11,558,174
4	Athletically Related Student Aid	4,188,323	3,034,867	7,223,190
5	Recruiting Expenses	874,951	427,550	1,302,501
6	Operating (Game-Day) Expenses	9,081,671	3,027,587	12,109,258
7	Summary of Subset Expenses (Lines 3+4+5+6)	23,530,988	8,662,135	32,193,123
8	Total Expenses for Teams	37,636,892	12,346,241	49,983,133
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	14,105,904	3,684,106	17,790,010
10	Not Allocated Expenses			18,029,914
11	Grand Total Expenses (Lines 8+10)			68,013,047
12	Total Revenues for Teams	55,067,224	649,752	55,716,976
13	Not Allocated Revenues			13,158,794
14	Grand Total Revenues (Lines 12+13)			68,875,770
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	17,430,332	-11,696,489	5,733,843
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			◆ 862,723

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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