

Equity in Athletics 2013

Institution Information

Institution: University of Mississippi (176017)

User ID: E1760171

Registration

Required fields are indicated with asterisks ().

University of Mississippi (176017)	
First Name *	Angela
Last Name *	Robinson
Title *	Associate Athletic Director for Finance
Address 1 *	908 All American Drive
Address 2	
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Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>662-816-7678</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	University of Mississippi		
Address 1 *	P. O. Box 1848		
Address 2			
City *	University		
State *	MS		
ZIP Code *	38677	1848	
Telephone *	662	915	7211 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Ross Bjork		
Address 1 *	908 All American Drive		
Address 2			
City *	UNIVERSITY		
State *	MS		
ZIP Code *	38677	1848	
Telephone *	662	915	7546 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Dan Jones		
Title*	Chancellor		
Telephone *	662	915	7226 Ext. <input type="text"/>
Fax	<input type="text"/>	<input type="text"/>	<input type="text"/>
E-mail Address*	chancllr@olemiss.edu		

EADA General

Designated Reporting Year*
 Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2012 Ends: (MM/DD) 06/30 /2013

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	6560	45
Female full-time undergraduates	8131	55
Total full-time undergraduates	14691	100%

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|----------------------------------------------------|-----------------------------------------|
| <input checked="" type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I-AAA | <input type="radio"/> NAIA Division III |

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

- NCAA Division II (with football)
- NCAA Division II (without football)
- NCAA Division III (with football)
- NCAA Division III (without football)
- Other
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II

Other Description:

Update Status

Date Completed 10/28/2013

Update Status Updated

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

Yes

- Men's Teams
- Women's Teams
- Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>
Stunting	<input type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>
CAVEAT	<input type="checkbox"/>	<input type="checkbox"/>

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	16	18
Football	121	
Golf	11	11
Rifle		9
Soccer		26
Softball		18
Tennis	11	11
Track and Field and Cross Country (combined)	89	91
Track and Field (Indoor)	39	39
Track and Field (Outdoor)	41	40
Cross Country	9	12
Volleyball		17
Total Participants Men's and Women's Teams	234	150
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)		

Women's Basketball had 12 WBB participants and 6 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Baseball	1						1
Basketball	1						1
Football	1						1
Golf	1						1
Tennis	1						1
Track and Field and Cross Country (combined)	1						1
Coaching Position Totals	5	1	6	0	0	0	6
CAVEAT							

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Part-Time Basis	
Basketball	1						1
Golf					1		1
Rifle					1		1
Soccer	1						1
Softball					1		1
Tennis	1						1
Track and Field and Cross Country (combined)	1						1
Volleyball							1
Coaching Position Totals	4	1	5	0	3	0	8
CAVEAT							

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Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	850,736	174,438
Number of Head Coaches Used to Calculate the Average	6	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	7.50
	928,076	186,067

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches		Female Assistant Coaches		Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Baseball	2	1			3
Basketball	3	3			3
Football	9	4			13
Golf	1	1			1
Tennis	1	1			2
Track and Field and Cross Country (combined)	7	3	4	2	11
Coaching Position Totals	16	13	0	4	33
CAVEAT					

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Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	Men's Teams	Women's Teams
Number of Assistant Coaches Used to Calculate the Average	197,318	89,175
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	21	16
Average Annual Institutional Salary per Full-time equivalent (FTE)	12	8
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.50	13.50
	223,983	105,689

CAVEAT

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Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,835,484	2,715,943	6,551,427
Ratio (percent)	59	41	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	863,513	381,804	1,245,317
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	74,917	1,198,675	18	37,485	674,729	1,873,404
Football	121	33,952	4,108,185				4,108,185
Baseball	34	36,524	1,241,822				1,241,822
Golf	11	11,668	128,348	11	13,458	148,033	276,381
Rifle				9	10,666	95,998	95,998
Soccer				26	12,550	326,304	326,304
Softball				18	21,466	386,384	386,384
Tennis	11	29,229	321,518	11	23,950	263,455	584,973
Track and Field and Cross Country (combined)	89	4,802	427,376	91	4,411	401,379	828,755
Volleyball				17	21,925	372,717	372,717
Total Operating Expenses Men's and Women's Teams	282		7,425,924	201		2,668,999	10,094,923
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,490,301	2,957,745	8,448,046
Football	25,210,875		25,210,875
Baseball	3,999,109		3,999,109
Golf	555,278	659,298	1,214,576
Rifle		473,546	473,546
Soccer		1,569,224	1,569,224
Softball		1,496,753	1,496,753
Tennis	967,178	911,693	1,878,871
Track and Field and Cross Country (combined)	1,591,751	1,652,325	3,244,076
Volleyball		1,554,428	1,554,428
Total Expenses of all Sports, Except Football and Basketball, Combined	7,113,316	8,317,267	15,430,583
Total Expenses Men's and Women's Teams	37,814,492	11,275,012	49,089,504
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			
Grand Total Expenses			16,934,227
CAVEAT			66,023,731

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Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,810,642	81,201	7,891,843
Football	41,136,644		41,136,644
Baseball	3,649,893		3,649,893
Golf	119,462	26,609	146,071
Rifle		1,745	1,745
Soccer		205,996	205,996
Softball		54,699	54,699
Tennis	80,673	71,620	152,293
Track and Field and Cross Country (combined)	14,954	15,446	30,400
Volleyball		90,864	90,864
Total Revenues of all Sports, Except Football and Basketball, Combined	3,864,962	466,979	4,331,961
Total Revenues Men's and Women's Teams	52,812,268	548,180	53,360,448
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			19,833,602
Grand Total for all Teams (includes by team and not allocated by gender/sport)			73,194,050

CAVEAT

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	5,104,416	1,395,504	6,499,920
2 Total of Assistant Coaches' Salaries	4,143,678	1,426,800	5,570,478
3 Total Salaries (Lines 1+2)	9,248,094	2,822,304	12,070,398
4 Athletically Related Student Aid	3,835,484	2,715,943	6,551,427
5 Recruiting Expenses	863,513	361,804	1,245,317
6 Operating (Game-Day) Expenses	7,425,924	2,668,999	10,094,923
7 Summary of Subset Expenses (Lines 3+4+5+6)	21,373,015	8,589,050	29,962,065
8 Total Expenses for Teams	37,814,492	11,275,012	49,089,504
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	16,441,477	2,685,962	19,127,439
10 Not Allocated Expenses			16,934,227
11 Grand Total Expenses (Lines 8+10)	52,812,268	548,160	66,023,731
12 Total Revenues for Teams			53,360,448
13 Not Allocated Revenues			19,833,602
14 Grand Total Revenues (Lines 12+13)			73,194,050
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			4,270,944
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1,170,319

To return to a data entry screen, click on the link in the Navigation Menu.
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.