

School Info

Reporting Institution: University of Mississippi

Reporting Year (FY): 2014

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:	<input type="text" value="Angela Robinson"/>	Title:	<input type="text" value="Associate Athletics Director for Finance"/>
Phone:	<input type="text" value="(662)915-2099"/>	Email:	<input type="text" value="atrobin@olemiss.edu"/>
CEO:	<input type="text" value="Dr. Daniel W. Jones"/>	CEO Email:	<input type="text" value="chancldr@olemiss.edu"/>
University CFO:	<input type="text" value="Larry Sparks"/>	University CFO Email:	<input type="text" value="lsparks@olemiss.edu"/>
Auditors:	<input type="text" value="J.E. Vance & Company, P.A."/>	AUP Report Date:	<input type="text" value="12/03/2014"/>

Classification & Conference:

Primary Division:	<input type="text" value="NCAA I-FBS"/>
Athletic Conference:	<input type="text" value="Southeastern Conference"/>

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	<input type="text" value="7,513"/>	<input type="text" value="45.1%"/>	FY13: 6,560
Female Undergraduates:	<input type="text" value="9,164"/>	<input type="text" value="54.9%"/>	FY13: 8,131
Total Undergraduates:	<input type="text" value="16,677"/>		FY13: 14,691

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses: FY13: \$502,279,651

Total annual debt service on athletic and university facilities:

Athletically-Related Annual Debt Service: FY13: \$5,096,076

Institution's Annual Debt Service: FY13: \$14,881,556

Total debt outstanding on athletic and university facilities:

Athletically-Related Outstanding Debt Balance: FY13: \$64,293,179

Total Outstanding Debt Balance: FY13: \$137,986,487

Institution's Education and General Expenses:

E & G: FY13: \$394,848,833

Average Cost of Full Grant-In-Aid:

In-State: FY13: \$16,682

Out-of-State: FY13: \$26,666

Total Cost of Attendance:

In-State: FY13: \$21,802

Out-of-State: FY13: \$31,786

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sand Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	8	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$17,280,915	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$1,911,778	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$442,500	Include revenue received from participation in away games.
4	Contributions.	\$15,898,757	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$204,000	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$1,974,645	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$22,465,987	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$2,623,230	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,537,096	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$4,857,343	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$1,199,098	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$784,051	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as Direct Institutional Support.
15	Other Operating Revenue.	\$4,669,600	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$75,849,000	Add Categories 1-15.

Expenses

17 Athletic Student Aid.	\$7,726,498	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18 Guarantees.	\$2,679,736	Include amounts paid to visiting participating institutions.
19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$13,627,892	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20 Coaching Other Compensation and Benefits Paid by a Third Party.	\$102,000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$12,758,760	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$102,000	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23 Severance Payments.	\$860,774	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24 Recruiting.	\$1,302,500	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25 Team Travel	\$5,380,011	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26 Equipment, Uniforms and Supplies.	\$3,129,561	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27 Game Expenses.	\$3,942,873	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28 Fund Raising, Marketing and Promotion.	\$2,639,388	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29 Sports Camp Expenses.	\$642,176	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30 Direct Facilities, Maintenance, and Rental.	\$9,621,389	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31 Spirit Groups	\$374,879	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32 Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33 Medical Expenses	\$930,477	Include medical expenses and medical insurance premiums for student-athletes.

and Medical
Insurance

34	Memberships and Dues.	\$49,229	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$7,423,353	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$73,293,496	Add Categories 17-35.
37	Transfers to Institution	\$1,900,735	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	\$75,194,231	Add Categories 36-37.

Revenues/Expenses Details

1 Ticket Sales. Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	<input type="text" value="914,718"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="1,072,988"/>	<input type="text" value="11,668"/>	<input type="text"/>
Football	<input type="text" value="15,281,541"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="17,269,247"/>	<input type="text" value="11,668"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="17,269,247"/>	<input type="text" value="11,668"/>	<input type="text" value="0"/>

2 Student Fees

\$1,911,778

Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,911,778
Total Revenue	0	0	1,911,778

3 Guarantees.

\$442,500

Include revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball	42,500		
Basketball			
Football	400,000		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	442,500	0	0
Revenue Not Related to Specific Teams			
Total Revenue	442,500	0	0

4 Contributions.

\$15,898,757

Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	1,848,061		
Basketball	928,296	26,700	
Football	11,586,202		
Golf	8,958	23,480	
Rifle		625	
Soccer		6,050	
Softball		3,855	
Tennis	2,000	0	
Track and Field, X-Country	6,518	6,518	
Volleyball		0	
Others			
Subtotal All Teams	14,380,035	67,228	0
Revenue Not Related to Specific Teams		200	1,451,294
Total Revenue	14,380,035	67,428	1,451,294

5 Compensation and Benefits Provided by a Third Party.

\$204,000

Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball	9,500		
Basketball	17,500	17,500	
Football	51,250		
Golf	3,750	3,750	
Rifle		3,750	
Soccer		6,000	
Softball		6,500	
Tennis	3,750	3,750	
Track and Field, X-Country	6,250	6,250	
Volleyball		5,500	
Others			
Subtotal All Teams	92,000	53,000	0
Revenue Not Related to Specific Teams			59,000
Total Revenue	92,000	53,000	59,000

6 Direct State or Other Government Support.

Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

7 Direct Institutional Support.

\$1,974,645

Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	1,974,645
Total Revenue	0	0	1,974,645

8 Indirect
Facilities and
Administrative
Support.

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

9 NCAA/Conference Distributions including all tournament revenues.

\$22,465,987

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	92,886		
Basketball	5,172,149	3,045	
Football	15,007,632		
Golf	4,300	7,836	
Rifle		7,692	
Soccer		14,196	
Softball		15,991	
Tennis	13,253	4,245	
Track and Field, X-Country	19,381	24,721	
Volleyball		12,140	
Others			
Subtotal All Teams	20,309,601	89,866	0
Revenue Not Related to Specific Teams			2,066,520
Total Revenue	20,309,601	89,866	2,066,520

10 Broadcast, Television, Radio, and Internet Rights.

\$2,623,230

Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,623,230
Total Revenue	0	0	2,623,230

11 Program Sales, Concessions, Novelty Sales, and Parking.

\$1,537,096

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	234,984		
Basketball	97,514	12,458	
Football	1,093,480		
Golf			
Rifle			
Soccer		3,019	
Softball		3,903	
Tennis			
Track and Field, X-Country	1,097	1,097	
Volleyball		1,704	
Others			
Subtotal All Teams	1,427,075	22,181	0
Revenue Not Related to Specific Teams			87,840
Total Revenue	1,427,075	22,181	87,840

12 Royalties,
Licensing,
Advertisements
and
Sponsorships.

\$4,857,343

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,857,343
Total Revenue	0	0	4,857,343

13 Sports Camp Revenues.

\$1,199,098

Include amounts received by the athletics department for sports-camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	189,876		
Basketball	83,815	30,319	
Football	337,334		
Golf	11,775		
Rifle			
Soccer		172,048	
Softball		55,972	
Tennis	73,571	73,571	
Track and Field, X-Country	1,391	1,391	
Volleyball		63,972	
Others			
Subtotal All Teams	697,762	397,273	0
Revenue Not Related to Specific Teams			104,063
Total Revenue	697,762	397,273	104,063

14 Endowment and Investment Income.

\$784,051

Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	115,765		
Basketball		27,647	
Football	155,800		
Golf	46,812		
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	318,377	27,647	0
Revenue Not Related to Specific Teams			438,027
Total Revenue	318,377	27,647	438,027

15 Other
Operating
Revenue.

\$4,669,600

Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball	38,635		
Basketball	43,705	1,208	
Football	374,138		
Golf	4,200	600	
Rifle		91	
Soccer			
Softball		300	
Tennis	-280	1,500	
Track and Field, X-Country	-100		
Volleyball			
Others			
Subtotal All Teams	460,298	3,699	0
Revenue Not Related to Specific Teams			4,205,603
Total Revenue	460,298	3,699	4,205,603

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	3,486,925		
Basketball	7,415,967	130,545	
Football	44,287,377		
Golf	79,795	35,666	
Rifle		12,158	
Soccer		201,313	
Softball		86,521	
Tennis	92,294	83,066	
Track and Field, X-Country	34,537	39,977	
Volleyball		83,316	
Others			
Subtotal All Teams	55,396,895	672,562	0
Revenue Not Related to Specific Teams		200	19,779,343
Total Revenue	55,396,895	672,762	19,779,343

17 Athletic Student Aid.	Total Dollar Amount	\$7,726,498
	Total Equivalencies Awarded	221.74
	Total Students Receiving Aid	321

Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7		11.7	27	430,827
Basketball	13		13	13	491,209
Football	85		85	85	2,575,669
Golf	4.5		4.5	10	118,000
Tennis	3.91		3.91	8	153,878
Track and Field, X-Country	12.43	0.78	13.21	40	418,740
Expenses Not Related to Specific Teams					
Totals	130.54	0.78	131.32	183	4,188,323

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12		12	12	459,803
Golf	5.65	2	7.65	10	215,396
Rifle	3.6		3.6	7	104,966
Soccer	14	0.92	14.92	24	532,555
Softball	11.99	1	12.99	20	429,005
Tennis	8		8	8	260,738
Track and Field, X-Country	17.35	1.86	19.21	44	592,132
Volleyball	12	0.05	12.05	13	440,271
Expenses Not Related to Specific Teams					
Totals	84.59	5.83	90.42	138	3,034,866

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013- 2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					503,309
Totals	0	0	0	0	503,309

18 Guarantees.

\$2,679,736

Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	22,600		
Basketball	391,000	122,400	
Football	2,100,000		
Golf			
Rifle			
Soccer		11,000	
Softball		5,540	
Tennis	1,650	800	
Track and Field, X-Country			
Volleyball		24,746	
Others			
Subtotal All Teams	2,515,250	164,486	0
Expenses Not Related to Specific Teams			
Total Expenses	2,515,250	164,486	0

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$13,627,892 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

20 Coaching Other Compensation and Benefits Paid by a Third Party. \$102,000 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Other Compensation and Benefits		Number of Positions	FTE	Coaching Other Compensation and Benefits		
			Paid by the University and Related Entities.	Paid by a Third Party.			Paid by the University and Related Entities.	Paid by a Third Party.	
Baseball	1	1	765,550	3,000	2	2	398,101	4,000	
Basketball	1	1	1,947,163	5,000	3	3	635,466	7,500	
Football	1	1	2,877,753	5,000	9	9	3,197,943	22,500	
Golf	1	1	120,376	2,500	1	1	48,685	1,250	
Tennis	1	1	319,000	2,500	1	1	84,529	1,250	
Track and Field, X-Country	1	0.5	116,264	1,250	4	2	158,199	3,125	
Subtotal All Teams	6	5.5	6,146,106	19,250	20	18	4,522,923	39,625	
Expenses Not Related to Specific Teams									
Total Expenses			6146106	19250			4522923	39625	

Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Other Compensation and Benefits		Number of Positions	FTE	Coaching Other Compensation and Benefits		
			Paid by the University and Related Entities.	Paid by a Third Party.			Paid by the University and Related Entities.	Paid by a Third Party.	
Basketball	1	1	472,352	5,000	3	3	505,517	7,500	
Golf	1	1	141,514	2,500	1	1	54,683	1,250	
Rifle	1	1	63,003	2,500	1	1	42,056	1,250	
Soccer	1	1	209,201	2,500	2	2	195,976	2,500	
Softball	1	1	172,746	2,500	2	2	200,211	2,500	

Tennis	1	1	201,026	2,500	1	1	72,209	1,250
Track and Field, X-Country	1	0.5	116,264	1,250	4	2	156,735	3,125
Volleyball	1	1	186,274	2,500	2	2	169,096	2,500
Subtotal All Teams	8	7.5	1,562,380	21,250	16	14	1,396,483	21,875
Expenses Not Related to Specific Teams								
Total Expenses			1562380	21250			1396483	21875

21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$12,758,760 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. \$102,000 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	258,098	2,500				
Basketball	355,500	5,000	340,763	5,000		
Football	2,170,676	23,750				
Golf	2,366		2,376			
Rifle			1,746			
Soccer			109,660	1,000		
Softball			104,355	1,500		
Tennis	1,378		1,403			
Track and Field, X-Country	118,683	1,875	116,191	1,875		
Volleyball			192,403	500		
Others						
Subtotal All Teams	2,906,701	33,125	868,897	9,875	0	0
Expenses Not Related to Specific Teams			346,687		8,636,475	59,000
Total Expenses	2,906,701	33,125	1,215,584	9,875	8,636,475	59,000

23 Severance Payments.

\$860,774

Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball		196,079	
Football	474,804		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		18,898	
Others			
Subtotal All Teams	474,804	214,977	0
Expenses Not Related to Specific Teams			170,993
Total Expenses	474,804	214,977	170,993

24 Recruiting.

\$1,302,500

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	72,546		
Basketball	162,689	164,603	
Football	550,763		
Golf	14,219	32,206	
Rifle		11,976	
Soccer		53,474	
Softball		39,066	
Tennis	29,011	27,877	
Track and Field, X-Country	45,723	39,606	
Volleyball		58,741	
Others			
Subtotal All Teams	874,951	427,549	0
Expenses Not Related to Specific Teams			
Total Expenses	874,951	427,549	0

25 Team
Travel

\$5,380,011

Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	457,396		
Basketball	769,630	444,160	
Football	1,881,018		
Golf	88,046	90,404	
Rifle		47,885	
Soccer		196,560	
Softball		220,490	
Tennis	142,605	137,042	
Track and Field, X-Country	308,996	285,008	
Volleyball		310,771	
Others			
Subtotal All Teams	3,647,691	1,732,320	0
Expenses Not Related to Specific Teams			
Total Expenses	3,647,691	1,732,320	0

26 Equipment, Uniforms and Supplies.

\$3,129,561

Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	277,698		
Basketball	185,725	138,039	
Football	1,351,480		
Golf	40,247	57,854	
Rifle		49,540	
Soccer		109,138	
Softball		118,753	
Tennis	122,655	125,405	
Track and Field, X-Country	227,712	222,605	
Volleyball		102,710	
Others			
Subtotal All Teams	2,205,517	924,044	0
Expenses Not Related to Specific Teams			
Total Expenses	2,205,517	924,044	0

27 Game Expenses.

\$3,942,873

Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	783,385		
Basketball	299,427	210,407	
Football	2,360,310		
Golf	3,481	1,471	
Rifle		1,157	
Soccer		33,967	
Softball		42,216	
Tennis	27,504	26,695	
Track and Field, X-Country	8,291	7,476	
Volleyball		41,511	
Others			
Subtotal All Teams	3,482,398	364,900	0
Expenses Not Related to Specific Teams			95,575
Total Expenses	3,482,398	364,900	95,575

28 Fund Raising, Marketing and Promotion.

\$2,639,388

Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	129,335		
Basketball	108,872	81,450	
Football	210,632		
Golf	2,111	2,223	
Rifle		6,707	
Soccer		10,275	
Softball		7,179	
Tennis	5,345	1,867	
Track and Field, X-Country	1,002	79	
Volleyball		8,335	
Others			
Subtotal All Teams	457,297	118,115	0
Expenses Not Related to Specific Teams		1,620	2,062,356
Total Expenses	457,297	119,735	2,062,356

29 Sports
Camp
Expenses.

\$642,176

Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	126,404		
Basketball	64,107	17,969	
Football	146,520		
Golf	7,893		
Rifle			
Soccer		62,682	
Softball		5,569	
Tennis	36,958	36,958	
Track and Field, X-Country	1,228	1,228	
Volleyball		59,000	
Others			
Subtotal All Teams	383,110	183,406	0
Expenses Not Related to Specific Teams			75,660
Total Expenses	383,110	183,406	75,660

30 Direct Facilities, Maintenance, and Rental.

\$9,621,389

Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	680,917		
Basketball	233,868	158,530	
Football	4,560,691		
Golf	59,887	54,351	
Rifle		31,274	
Soccer		62,402	
Softball		87,186	
Tennis	42,354	21,896	
Track and Field, X-Country	39,877	27,901	
Volleyball		27,559	
Others			
Subtotal All Teams	5,617,594	471,099	0
Expenses Not Related to Specific Teams	60	482,498	3,050,138
Total Expenses	5,617,654	953,597	3,050,138

\$374,879

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball	2,668		
Basketball	19,349	5,270	
Football	127,603		
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	149,620	5,270	0
Expenses Not Related to Specific Teams			219,989
Total Expenses	149,620	5,270	219,989

32 Indirect
Facilities and
Administrative
Support.

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

\$930,477

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	60,616		
Basketball	30,099	27,314	
Football	229,863		
Golf	18,522	15,154	
Rifle		15,154	
Soccer		42,094	
Softball		33,676	
Tennis	15,154	15,239	
Track and Field, X-Country	187,390	197,002	
Volleyball		26,940	
Others			
Subtotal All Teams	541,644	372,573	0
Expenses Not Related to Specific Teams			16,260
Total Expenses	541,644	372,573	16,260

\$49,229

Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	33		
Basketball		885	
Football			
Golf	753	463	
Rifle		430	
Soccer		665	
Softball		300	
Tennis	745	490	
Track and Field, X-Country	400	350	
Volleyball		490	
Others			
Subtotal All Teams	1,931	4,073	0
Expenses Not Related to Specific Teams			43,225
Total Expenses	1,931	4,073	43,225

35 Other Operating Expenses.

Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	<input type="text" value="283,256"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="244,869"/>	<input type="text" value="118,169"/>	<input type="text"/>
Football	<input type="text" value="2,489,475"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="39,480"/>	<input type="text" value="53,961"/>	<input type="text"/>
Rifle	<input type="text"/>	<input type="text" value="20,291"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text" value="128,834"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="52,150"/>	<input type="text"/>
Tennis	<input type="text" value="32,099"/>	<input type="text" value="18,544"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="65,932"/>	<input type="text" value="56,753"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="53,691"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="3,155,111"/>	<input type="text" value="502,393"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text" value="27,602"/>	<input type="text" value="3,738,247"/>
Total Expenses	<input type="text" value="3,155,111"/>	<input type="text" value="529,995"/>	<input type="text" value="3,738,247"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	4,758,930		
Basketball	5,956,473	3,481,210	
Football	27,356,450		
Golf	567,816	725,806	
Rifle		399,935	
Soccer		1,764,483	
Softball		1,524,942	
Tennis	1,018,615	951,939	
Track and Field, X-Country	1,704,687	1,825,580	
Volleyball		1,726,936	
Others			
Subtotal All Teams	41,362,971	12,400,831	0
Expenses Not Related to Specific Teams	60	858,407	18,671,227
Total Expenses	41,363,031	13,259,238	18,671,227

37 Transfers
to
Institution

\$1,900,735

Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rifle			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,900,735
Total Expenses	0	0	1,900,735

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball	4,758,930		
Basketball	5,956,473	3,481,210	
Football	27,356,450		
Golf	567,816	725,806	
Rifle		399,935	
Soccer		1,764,483	
Softball		1,524,942	
Tennis	1,018,615	951,939	
Track and Field, X-Country	1,704,687	1,825,580	
Volleyball		1,726,936	
Others			
Subtotal All Teams	41,362,971	12,400,831	0
Expenses Not Related to Specific Teams	60	858,407	20,571,962
Total Expenses	41,363,031	13,259,238	20,571,962

Athletics Participation

Table 1

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	12				
Cross Country		13	17	13	15	13	12
Football		123		2		2	
Golf		10	8		1		
Rifle			8				
Soccer			24		1		1
Softball			19				
Tennis		8	8				
Track, Indoor		47	46	43	46	15	14
Track, Outdoor		47	50	43	46	13	16
Volleyball			15		1		1
Others							
Total Participants		298	207	101	110	43	44
Participant Proportion		59.0%	41.0%				
Unduplicated Count of Participants		240	145				

Head Coach Assignments - Men's

Table 2A

6

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

8

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Rifle					1		1	
Soccer	1		1					
Softball					1		1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	4	1	5	0	3	0	3	0

Assistant Coach Assignments - Men's

Table 3A

28

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1		1					
Tennis	1	1	1	1				
Track and Field, X-Country		4	3	1		2	2	
Others								
Coaching Position Totals	16	10	19	7	0	2	2	0

Assistant Coach Assignments - Women's

Table 3B

20

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Rifle					1		1	
Soccer	1		1		1		1	
Softball	1		1		1		1	
Tennis	1		1			1		1
Track and Field, X-Country		4	3	1		2	2	
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	5	4	8	1	7	4	9	2

Operating Expenses

Table 4 -
Operating
Expenses

\$12,356,870

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	1,518,479		43,385	
Basketball	1,254,782	792,606	83,652	66,051
Football	5,592,808		45,470	
Golf	131,774	149,729	13,177	18,716
Rifle		98,582		12,323
Soccer		339,665		14,153
Softball		381,459		20,077
Tennis	292,764	289,142	36,596	36,143
Track and Field, X-Country	544,999	515,089	5,093	4,558
Volleyball		454,992		30,333
Others				
Total Operating Expense	9,335,606	3,021,264	31,328	14,595
Percent of Total	75.5%	24.5%		

Comments

Comments

Please include any comments.

A large, empty rectangular box with a thin black border, intended for entering comments. It occupies most of the width and height of the form area.

Revenues By Sport

Table 7 --
Revenues.

\$75,645,000

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	3,477,425			3,477,425
Basketball	7,398,467	113,045		7,511,512
Football	44,236,127			44,236,127
Golf	76,045	31,916		107,961
Rifle		8,408		8,408
Soccer		195,313		195,313
Softball		80,021		80,021
Tennis	88,544	79,316		167,860
Track and Field, X-Country	28,287	33,727		62,014
Volleyball		77,816		77,816
Others				0
Total Revenue excluding football and basketball	3,670,301	506,517	0	4,176,818
Total Revenue	55,304,895	619,562	0	55,924,457
Revenue Not Related to Specific Teams		200	19,720,343	19,720,543
Grand Total Revenue	55,304,895	619,762	19,720,343	75,645,000

Expenses By Sport

Table 8 --
Expenses.

\$73,089,496

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	4,749,430			4,749,430
Basketball	5,938,973	3,463,710		9,402,683
Football	27,305,200			27,305,200
Golf	564,066	722,056		1,286,122
Rifle		396,185		396,185
Soccer		1,758,483		1,758,483
Softball		1,518,442		1,518,442
Tennis	1,014,865	948,189		1,963,054
Track and Field, X-Country	1,698,437	1,819,330		3,517,767
Volleyball		1,721,436		1,721,436
Others				0
Total Expenses excluding football and basketball	8,026,798	8,884,121	0	16,910,919
Total Expenses	41,270,971	12,347,831	0	53,618,802
Expenses Not Related to Specific Teams	60	858,407	18,612,227	19,470,694
Grand Total Expenses	41,271,031	13,206,238	18,612,227	73,089,496

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$4,188,323
Women's Teams	\$3,034,866
Total Amount	\$7,223,189

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$874,951
Women's Teams	\$427,549
Total Amount	\$1,302,500

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,117,474	5.5	\$1,024,351	6
Women's Teams	\$208,317	7.5	\$195,298	8

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$251,274	18	\$226,146	20
Women's Teams	\$99,749	14	\$87,280	16

Statement of Revenues and Expenses

Reporting Institution: University of Mississippi

Reporting Year (FY): 2014

Statement of Revenues and Expenses
For the year ended June 30, 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$15,281,541	\$1,072,988	\$11,668	\$914,718	\$0	\$17,280,915
2	Student Fees	\$0	\$0	\$0	\$0	\$1,911,778	\$1,911,778
3	Guarantees.	\$400,000	\$0	\$0	\$42,500	\$0	\$442,500
4	Contributions.	\$11,586,202	\$928,296	\$26,700	\$1,906,065	\$1,451,494	\$15,898,757
5	Compensation and Benefits Provided by a Third Party.	\$51,250	\$17,500	\$17,500	\$58,750	\$59,000	\$204,000
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$1,974,645	\$1,974,645
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$15,007,632	\$5,172,149	\$3,045	\$216,641	\$2,066,520	\$22,465,987
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$2,623,230	\$2,623,230
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,093,480	\$97,514	\$12,458	\$245,804	\$87,840	\$1,537,096
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$4,857,343	\$4,857,343
13	Sports Camp Revenues.	\$337,334	\$83,815	\$30,319	\$643,567	\$104,063	\$1,199,098
14	Endowment and Investment Income.	\$155,800	\$0	\$27,647	\$162,577	\$438,027	\$784,051
15	Other Operating Revenue.	\$374,138	\$43,705	\$1,208	\$44,946	\$4,205,603	\$4,669,600
16	Total Operating Revenue.	\$44,287,377	\$7,415,967	\$130,545	\$4,235,568	\$19,779,543	\$75,849,000
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,575,669	\$491,209	\$459,803	\$3,696,508	\$503,309	\$7,726,498
18	Guarantees.	\$2,100,000	\$391,000	\$122,400	\$66,336	\$0	\$2,679,736
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$6,075,696	\$2,582,629	\$977,869	\$3,991,698	\$0	\$13,627,892
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$27,500	\$12,500	\$12,500	\$49,500	\$0	\$102,000
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$2,170,676	\$355,500	\$340,763	\$908,659	\$8,983,162	\$12,758,760
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$23,750	\$5,000	\$5,000	\$9,250	\$59,000	\$102,000
23	Severance Payments.	\$474,804	\$0	\$196,079	\$18,898	\$170,993	\$860,774
24	Recruiting.	\$550,763	\$162,689	\$164,603	\$424,445	\$0	\$1,302,500
25	Team Travel	\$1,881,018	\$769,630	\$444,160	\$2,285,203	\$0	\$5,380,011
26	Equipment, Uniforms and Supplies.	\$1,351,480	\$185,725	\$138,039	\$1,454,317	\$0	\$3,129,561
27	Game Expenses.	\$2,360,310	\$299,427	\$210,407	\$977,154	\$95,575	\$3,942,873
28	Fund Raising, Marketing and	\$210,632	\$108,872	\$81,450	\$174,458	\$2,063,976	\$2,639,388

	Promotion.						
29	Sports Camp Expenses.	\$146,520	\$64,107	\$17,969	\$337,920	\$75,660	\$642,176
30	Direct Facilities, Maintenance, and Rental.	\$4,560,691	\$233,868	\$158,530	\$1,135,604	\$3,532,696	\$9,621,389
31	Spirit Groups	\$127,603	\$19,349	\$5,270	\$2,668	\$219,989	\$374,879
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$229,863	\$30,099	\$27,314	\$626,941	\$16,260	\$930,477
34	Memberships and Dues.	\$0	\$0	\$885	\$5,119	\$43,225	\$49,229
35	Other Operating Expenses.	\$2,489,475	\$244,869	\$118,169	\$804,991	\$3,765,849	\$7,423,353
36	Total Operating Expenses.	\$27,356,450	\$5,956,473	\$3,481,210	\$16,969,669	\$19,529,694	\$73,293,496
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$1,900,735	\$1,900,735
38	Total Expenses	\$27,356,450	\$5,956,473	\$3,481,210	\$16,969,669	\$21,430,429	\$75,194,231
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$16,930,927	\$1,459,494	-\$3,350,665	-\$12,734,101	-\$1,650,886	\$654,769