

**Equity in Athletics Disclosure Act**

**TABLE 5 - RECRUITING EXPENDITURES**

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

<b>Recruiting Expenditures</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	\$1,793,517	78.4%
<b>Women's Teams</b>	\$494,102	21.6%
<b>Football</b>	\$1,128,939	49.3%
<b>Men's Basketball</b>	\$362,363	15.8%
<b>Women's Basketball</b>	\$241,520	10.6%
<b>Other Men's Teams</b>	\$302,215	13.2%
<b>Other Women's Teams</b>	\$252,582	11.0%
<b>Total Recruiting Expenses</b>	<b>\$2,287,619</b>	<b>100.0%</b>

**TABLE 6 - ATHLETICALLY RELATED STUDENT AID**

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

<b>Athletically Related Student Aid</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	\$8,594,164	59.2%
<b>Women's Teams</b>	\$5,932,955	40.8%
<b>Football</b>	\$3,863,709	26.6%
<b>Men's Basketball</b>	\$630,364	4.3%
<b>Women's Basketball</b>	\$563,925	3.9%
<b>Other Men's Teams</b>	\$4,100,091	28.2%
<b>Other Women's Teams</b>	\$5,369,030	37.0%
<b>Total Amount</b>	<b>\$14,527,119</b>	<b>100.0%</b>

**Average Cost of Full Athletic Grant-In-Aid:**

<b>In-State</b>	\$45,177
<b>Out-of-State</b>	\$45,177

**TABLE 7 - REVENUES**

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

<b>Revenue Attributed to Specific Teams</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	\$65,132,118	96.43%
<b>Women's Teams</b>	\$2,414,235	3.57%
<b>Total Revenue</b>	<b>\$67,546,353</b>	<b>100.00%</b>



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**TABLE 8 - HEAD COACHES SALARIES**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

<b>Average Salaries of Head Coaches</b>	<b>Dollars per FTE</b>	<b>FTEs</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
<b>Men's Teams</b>	\$222,263	10.60	\$196,332	12
<b>Women's Teams</b>	\$160,667	10.73	\$132,612	13

**TABLE 9 - ASSISTANT COACHES SALARIES**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTEs</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
<b>Men's Teams</b>	\$130,944	28.50	\$116,622	32
<b>Women's Teams</b>	\$61,857	19.67	\$52,901	23

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**TABLE 10 - OVERALL REVENUES AND EXPENSES**

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
<b>Football</b>	\$59,774,851	71.7%	\$16,589,924	27.6%
<b>Men's Basketball</b>	\$3,170,844	3.8%	\$3,908,815	6.5%
<b>All Other Men's Teams</b>	\$2,186,423	2.6%	\$9,877,144	16.4%
<b>Not Allocated to Specific Men's Teams</b>	\$0	0.0%	\$0	0.0%
<b>Total Men's Program</b>	\$65,132,118	78.1%	\$30,375,883	50.5%
<b>Women's Basketball</b>	\$801,871	1.0%	\$2,888,729	4.8%
<b>All Other Women's Teams</b>	\$1,612,364	1.9%	\$9,922,320	16.5%
<b>Not Allocated to Specific Women's Teams</b>	\$0	0.0%	\$0	0.0%
<b>Total Women's Program</b>	\$2,414,235	2.9%	\$12,811,049	21.3%
<b>Not Allocated by Gender</b>	\$15,806,086	19.0%	\$16,930,543	28.2%
<b>Grand Totals</b>	<b>\$83,352,439</b>	<b>100.0%</b>	<b>\$60,117,475</b>	<b>100.0%</b>

**Total Revenue and Operating Expenses of the Entire Institution**

As indicated on the Institution's Financial Statement

	Revenues	Expenses
<b>Total for the Entire Institution*</b>	\$737,212,000	\$680,040,000

\* As indicated on the institution's 2007 financial statement. Fiscal 2008 financial statements for the University will be available in November 2008.