

## HIGHER EDUCATION ACT REPORTING

2006-07

### Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the

**This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.**

An institution may use this or any format to disclose this information.

Name of Reporting Institution: University of Notre Dame

Information for the Reporting Year: FY 2006-2007 Beginning: July 1, 2006 Ending: June 30, 2007

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:  
(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>4,454</u>	<u>53.4%</u>
Female undergraduates:	<u>3,884</u>	<u>46.6%</u>
Total undergraduates:	<u>8,338</u>	<u>100.0%</u>

#### Institutional Contact:

Primary Contact Person: Missy Conboy  
Signature: \_\_\_\_\_  
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Date Completed: 10/15/07

#### Current Classification:

NCAA Division

I-A	<u>XX</u>	II (with football) _____
I-AA	_____	II (without football) _____
I-AAA	_____	III (with football) _____
		III (without football) _____

**TABLE 1 - ATHLETICS PARTICIPATION**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest -

- is listed by the institution on the varsity team's roster; or
- receives athletically related student aid; or
- practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6	
Archery								
Badminton								
Baseball		35		2				
Basketball		13	12					
Bowling								
Equestrian								
Fencing		22	15					
Field Hockey								
Football		107		3				
Golf		11	7					
Gymnastics								
Ice Hockey		28						
Lacrosse		41	28	1				
Rifle								
Rowing			71					
Rugby								
Skiing								
Soccer		27	27					
Softball			16					
Squash								
Swimming and Diving		35	39		1		1	
Synchronized Swimming								
Team Handball								
Tennis		14	10					
Cross Country *		38	26	38	26	37	24	
Indoor Track and Field *		70	51	66	49	37	24	
Outdoor Track and Field *		66	49	66	49	37	24	
Volleyball			15					
Water Polo								
Wrestling								
Others								
<b>Total Participants</b>		507	366	176	125	111	73	
<b>Percentage of Participants</b>		58.1%	41.9%	<b>ALL</b>				
<b>Unduplicated Count of Participants</b>		401	291	<b>Total Participants Men and Women</b>		873	100.0%	

\* "Track and Field, X-Country" participants are broken out by each of the three sports.

**TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 12

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	1		1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	9	3	12					

Table 2A

**TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

13

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1		1	
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					1		1	
Rifle								
Rowing	1		1					
Rugby								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving		1	1		1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		2	2					
Volleyball					1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	4	7		6		6	

Table 2B

**TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

40

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	2	1	2	1				
Basketball	3		3					
Bowling								
Equestrian								
Fencing		2	1	1				
Field Hockey								
Football	11		11					
Golf	1		1					
Gymnastics								
Ice Hockey	2	1	2	1				
Lacrosse	2		2					
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	2	1	2	1				
Softball								
Squash								
Swimming and Diving	1	1	1	1				
Synchronized Swimming								
Team Handball								
Tennis	1	1	1	1				
Track and Field, X-Country		7	4	3		1		1
Volleyball								
Water Polo								
Wrestling								
Others								
<b>Coaching Position Totals</b>	25	14	30	9		1		1

Table 3A

**TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

31

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	1		1		2		2	
Bowling								
Equestrian								
Fencing		2	1	1				
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					2		2	
Rifle								
Rowing	1		1		1	1	1	1
Rugby								
Skiing								
Soccer	1		1		1	1	1	1
Softball					2	1	2	1
Squash								
Swimming and Diving	1		1					
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country		8	5	3		1		1
Volleyball	1	1	1	1	1		1	
Water Polo								
Wrestling								
Others								
<b>Coaching Position Totals</b>	<b>5</b>	<b>11</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>4</b>	<b>11</b>	<b>4</b>

Table 3B

**TABLE 4 - OPERATING EXPENSES**

Commonly known as Game-Day Expenses

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		ALL
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Archery					
Badminton					
Baseball	\$399,750		\$11,421		
Basketball	\$825,138	\$613,881	\$63,472	\$51,157	
Bowling					
Equestrian					
Fencing	\$90,745	\$67,623	\$4,125	\$4,508	
Field Hockey					
Football	\$4,202,954		\$39,280		
Golf	\$124,523	\$91,649	\$11,320	\$13,093	
Gymnastics					
Ice Hockey	\$483,230		\$17,258		
Lacrosse	\$264,801	\$305,347	\$6,459	\$10,905	
Rifle					
Rowing		\$181,439		\$2,555	
Rugby					
Skiing					
Soccer	\$271,679	\$285,523	\$10,062	\$10,575	
Softball		\$201,834		\$12,615	
Squash					
Swimming and Diving	\$198,901	\$218,694	\$5,683	\$5,608	
Synchronized Swimming					
Team Handball					
Tennis	\$194,857	\$123,189	\$13,918	\$12,319	
Track and Field, X-Country	\$137,171	\$190,209	\$788	\$1,510	
Volleyball		\$158,035		\$10,536	
Water Polo					
Wrestling					
Others	\$0	\$0			
<b>Total Operating Expense</b>	<b>\$7,193,749</b>	<b>\$2,437,423</b>	<b>\$14,189</b>	<b>\$6,660</b>	<b>\$9,631,172</b>
<b>Percent of Total</b>	<b>74.7%</b>	<b>25.3%</b>			<b>100.0%</b>

\* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

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**TABLE 5 - RECRUITING EXPENDITURES**

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

<b>Recruiting Expenditures</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	\$1,366,822	77.7%
<b>Women's Teams</b>	\$391,468	22.3%
<b>Football</b>	\$876,088	49.8%
<b>Men's Basketball</b>	\$203,274	11.6%
<b>Women's Basketball</b>	\$134,952	7.7%
<b>Other Men's Teams</b>	\$287,460	16.3%
<b>Other Women's Teams</b>	\$256,516	14.6%
<b>Total Recruiting Expenses</b>	<b>\$1,758,290</b>	<b>100.0%</b>

**TABLE 6 - ATHLETICALLY RELATED STUDENT AID**

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

<b>Athletically Related Student Aid</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	\$8,215,823	59.6%
<b>Women's Teams</b>	\$5,577,351	40.4%
<b>Football</b>	\$3,836,292	27.8%
<b>Men's Basketball</b>	\$508,231	3.7%
<b>Women's Basketball</b>	\$539,414	3.9%
<b>Other Men's Teams</b>	\$3,871,300	28.1%
<b>Other Women's Teams</b>	\$5,037,937	36.5%
<b>Total Amount</b>	<b>\$13,793,174</b>	<b>100.0%</b>

**Average Cost of Full Athletic Grant-In-Aid:**

<b>In-State</b>	\$42,737
<b>Out-of-State</b>	\$42,737

**TABLE 7 - REVENUES**

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

<b>Revenue Attributed to Specific Teams</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	\$68,277,706	97.30%
<b>Women's Teams</b>	\$1,893,187	2.70%
<b>Total Revenue</b>	<b>\$70,170,893</b>	<b>100.00%</b>

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**TABLE 8 - HEAD COACHES SALARIES**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

<b>Average Salaries of Head Coaches</b>	<b>Dollars per FTE</b>	<b>FTEs</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
<b>Men's Teams</b>	\$216,326	10.60	\$191,088	12
<b>Women's Teams</b>	\$150,974	10.73	\$124,612	13

**TABLE 9 - ASSISTANT COACHES SALARIES**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTEs</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
<b>Men's Teams</b>	\$142,362	27.00	\$132,544	29
<b>Women's Teams</b>	\$61,629	18.67	\$54,791	21

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**TABLE 10 - OVERALL REVENUES AND EXPENSES**

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
<b>Football</b>	\$63,675,034	76.2%	\$17,842,288	31.1%
<b>Men's Basketball</b>	\$2,947,106	3.5%	\$3,196,599	5.6%
<b>All Other Men's Teams</b>	\$1,655,566	2.0%	\$8,753,618	15.2%
<b>Not Allocated to Specific Men's Teams</b>	\$0	0.0%	\$0	0.0%
<b>Total Men's Program</b>	\$68,277,706	81.7%	\$29,792,505	51.9%
<b>Women's Basketball</b>	\$519,163	0.6%	\$2,501,504	4.4%
<b>All Other Women's Teams</b>	\$1,374,024	1.6%	\$9,288,897	16.2%
<b>Not Allocated to Specific Women's Teams</b>	\$0	0.0%	\$0	0.0%
<b>Total Women's Program</b>	\$1,893,187	2.3%	\$11,790,401	20.5%
<b>Not Allocated by Gender</b>	\$13,416,010	16.1%	\$15,823,207	27.6%
<b>Grand Totals</b>	<b>\$83,586,903</b>	<b>100.0%</b>	<b>\$57,406,113</b>	<b>100.0%</b>

**Total Revenue and Operating Expenses of the Entire Institution**

As indicated on the Institution's Financial Statement

	Revenues	Expenses
<b>Total for the Entire Institution*</b>	\$662,238,000	\$643,885,000

\* As indicated on the institution's 2006 financial statement. Fiscal 2007 financial statements for the University will be available in November 2007.