

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	13	14
Field Hockey		25
Football	91	
Golf	9	10
Soccer	27	31
Softball		20
Swimming and Diving (combined)	24	35
Track and Field and Cross Country (combined)		76
Volleyball		18
Total Participants Men's and Women's Teams	194	229
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	194	193
CAVEAT		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey					1		1		1
Golf	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Track and Field and Cross Country (combined)	2		2						2
Volleyball					1		1		1
Coaching Position Totals	4	1	5	0	4	0	4	0	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	99,504	65,590
Number of Head Coaches Used to Calculate the Average	6	9
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	108,550	69,448
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	8.50

CAVEAT

The head men's basketball coach's salary shown includes \$96,000 on an annual basis in exchange for the coach's agreement to promote the University by making appearances before and presentations to the general public, alumni groups, booster groups and organizations and civic organizations, school districts and professional organizations.

Assistant Coaches - Men's Teams

• For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	7	2	7	2					9
Golf									0
Soccer		2		2					2
Swimming and Diving (combined)		3	2	1					3
Coaching Position Totals	12	8	14	6	0	0	0	0	20

CAVEAT

Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Field Hockey					1		1		1
Golf									0
Soccer	1		1						1
Softball					2		2		2
Swimming and Diving (combined)		3	2	1					3
Track and Field and Cross Country (combined)	1		1						1
Volleyball					2		2		2
Coaching Position Totals	2	3	4	1	8	0	8	0	13

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	37,393	33,500
Number of Assistant Coaches Used to Calculate the Average	19	13
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,404	37,870
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.00	11.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,082,199	1,932,988	4,015,187
Ratio (percent)	52	48	100%

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	149,017	128,653	277,670
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	29,374	381,862	14	20,376	285,264	667,126
Football	91	2,972	270,452				270,452
Baseball	30	3,878	116,340				116,340
Field Hockey				25	3,145	78,625	78,625
Golf	9	4,578	41,202	10	5,041	50,410	91,612
Soccer	27	2,041	55,107	31	1,597	49,507	104,614
Softball				20	4,846	96,920	96,920
Swimming and Diving (combined)	24	2,255	54,120	35	1,131	39,585	93,705
Track and Field and Cross Country (combined)				76	1,220	92,720	92,720
Volleyball				18	8,006	144,108	144,108
Total Operating Expenses Men's and Women's Teams	194		919,083	229		837,139	1,756,222

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,872,907	1,461,896	3,334,803
Football	2,454,465		2,454,465
Baseball	707,416		707,416
Field Hockey		411,883	411,883
Golf	156,873	214,128	371,001
Soccer	398,694	457,480	856,174
Softball		566,253	566,253
Swimming and Diving (combined)	402,214	450,194	852,408
Track and Field and Cross Country (combined)		604,758	604,758
Volleyball		661,519	661,519
Total Expenses of all Sports, Except Football and Basketball, Combined	1,665,197	3,366,215	5,031,412
Total Expenses Men's and Women's Teams	5,992,569	4,828,111	10,820,680
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,496,266
Grand Total Expenses			14,316,946
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,152,519	1,137,062	3,289,581
Football	2,280,087		2,280,087
Baseball	773,168		773,168
Field Hockey		378,735	378,735
Golf	156,190	187,833	344,023
Soccer	365,968	382,411	748,379
Softball		509,862	509,862
Swimming and Diving (combined)	324,511	388,217	712,728
Track and Field and Cross Country (combined)		558,849	558,849
Volleyball		541,022	541,022
Total Revenues of all Sports, Except Football and Basketball, Combined	1,619,837	2,946,929	4,566,766
Total Revenues Men's and Women's Teams	6,052,443	4,083,991	10,136,434
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,180,512
Grand Total for all Teams (includes by team and not allocated by gender/sport)			14,316,946

CAVEAT

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	597,024	590,310	1,187,334
2 Total of Assistant Coaches' Salaries	710,467	435,500	1,145,967
3 Total Salaries (Lines 1+2)	1,307,491	1,025,810	2,333,301
4 Athletically Related Student Aid	2,082,199	1,932,988	4,015,187
5 Recruiting Expenses	149,017	128,653	277,670
6 Operating (Game-Day) Expenses	919,083	837,139	1,756,222
7 Summary of Subset Expenses (Lines 3+4+5+6)	4,457,790	3,924,590	8,382,380
8 Total Expenses for Teams	5,992,569	4,828,111	10,820,680
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,534,779	903,521	2,438,300
10 Not Allocated Expenses			3,496,266
11 Grand Total Expenses (Lines 8+10)			14,316,946
12 Total Revenues for Teams	6,052,443	4,083,991	10,136,434
13 Not Allocated Revenues			4,180,512
14 Grand Total Revenues (Lines 12+13)			14,316,946
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	59,874	-744,120	-684,246
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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