

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team  Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams  
 Women's Teams  
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes  
 Men's Teams  
 Women's Teams  
 Coed Teams
- No

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
  - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	17	43
Football	126	
Golf	11	8
Rowing		76
Soccer		34
Softball		24
Swimming and Diving (combined)		31
Tennis		12
Track and Field and Cross Country (combined)	138	116
Volleyball		19
Total Participants Men's and Women's Teams	330	363
Unduplicated Count of Participants	277	287

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5
CAVEAT	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>								

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	
Basketball				1			1		1
Golf				1			1		1
Rowing	1		1						1
Soccer	1		1						1
Softball				1			1		1
Swimming and Diving (combined)	1		1						1
Tennis				1			1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>9</b>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	1,832,594	223,758
Number of Head Coaches Used to Calculate the Average	5	9
Number of Volunteer Head Coaches <b>(Do not include these coaches in your salary or FTE calculations.)</b>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	2,036,216	236,920
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	8.50

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches					Total Assistant Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Track and Field and Cross Country (combined)		4	4			1	1		5
Coaching Position Totals	15	4	19	0	0	1	1	0	20
CAVEAT									

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	2		2		1		1		3
Golf					1		1		1
Rowing					2		2		2
Soccer	1		1		1		1		2
Softball	1		1		1		1		2
Swimming and Diving (combined)	1		1		1		1		2
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4			1	1		5
Volleyball	1		1		1		1		2
Coaching Position Totals	7	4	11	0	8	1	9	0	20

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	168,279	64,313
Number of Assistant Coaches Used to Calculate the Average	20	20
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	192,319	73,501
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.50	17.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,866,259	3,879,910	8,746,169
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="1,033,618"/>	<input type="text" value="420,536"/>	1,454,154

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	114,827	1,952,057	43	20,523	882,507	2,834,564
Football	126	13,698	1,725,917				1,725,917
Baseball	38	11,538	438,460				438,460
Golf	11	8,062	88,679	8	8,195	65,556	154,235
Rowing				76	4,257	323,523	323,523
Soccer				34	6,632	225,471	225,471
Softball				24	13,819	331,660	331,660
Swimming and Diving (combined)				31	6,878	213,206	213,206
Tennis				12	8,686	104,227	104,227
Track and Field and Cross Country (combined)	138	2,373	327,509	116	2,702	313,412	640,921
Volleyball				19	19,581	372,036	372,036
<b>Total</b>	<b>330</b>		<b>4,532,622</b>	<b>363</b>		<b>2,831,598</b>	<b>7,364,220</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,513,243	3,977,623	13,490,866
Football	13,095,945		13,095,945
Baseball	1,551,109		1,551,109
Golf	439,939	428,406	868,345
Rowing		1,157,505	1,157,505
Soccer		1,163,238	1,163,238
Softball		999,616	999,616
Swimming and Diving (combined)		988,937	988,937
Tennis		630,672	630,672
Track and Field and Cross Country (combined)	1,200,394	1,378,009	2,578,403
Volleyball		1,154,511	1,154,511
Total Expenses of all Sports, Except Football and Basketball, Combined	3,191,442	7,900,894	11,092,336
Total Expenses Men's and Women's Teams	25,800,630	11,878,517	37,679,147
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			32,349,536
Grand Total Expenses			70,028,683
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,535,922	206,467	11,742,389
Football	9,525,773		9,525,773
Baseball	762,740		762,740
Golf	43,516	30,158	73,674
Rowing		12,225	12,225
Soccer		34,440	34,440
Softball		28,726	28,726
Swimming and Diving (combined)		125,266	125,266
Tennis		5,800	5,800
Track and Field and Cross Country (combined)	28,346	28,346	56,692
Volleyball		83,646	83,646
Total Revenues of all Sports, Except Football and Basketball, Combined	834,602	348,607	1,183,209
Total Revenues Men's and Women's Teams	21,896,297	555,074	22,451,371
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			47,577,312
Grand Total for all Teams (includes by team and not allocated by gender/sport)			70,028,683
CAVEAT			

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	9,162,970	2,013,822	11,176,792
2 Total of Assistant Coaches' Salaries	3,365,580	1,286,260	4,651,840
3 <b>Total Salaries (Lines 1+2)</b>	<b>12,528,550</b>	<b>3,300,082</b>	<b>15,828,632</b>
4 Athletically Related Student Aid	4,866,259	3,879,910	8,746,169
5 Recruiting Expenses	1,033,618	420,536	1,454,154
6 <b>Operating (Game-Day) Expenses</b>	<b>4,532,622</b>	<b>2,831,598</b>	<b>7,364,220</b>
7 <b>Summary of Subset Expenses (Lines 3+4+5+6)</b>	<b>22,961,049</b>	<b>10,432,126</b>	<b>33,393,175</b>
8 <b>Total Expenses for Teams</b>	<b>25,800,630</b>	<b>11,878,517</b>	<b>37,679,147</b>
9 <b>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</b>	<b>2,839,581</b>	<b>1,446,391</b>	<b>4,285,972</b>
10 Not Allocated Expenses			32,349,536
11 <b>Grand Total Expenses (Lines 8+10)</b>			<b>70,028,683</b>
12 Total Revenues for Teams	21,896,297	555,074	22,451,371
13 Not Allocated Revenues			47,577,312
14 <b>Grand Total Revenues (Lines 12+13)</b>			<b>70,028,683</b>
15 <b>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</b>	<b>-3,904,333</b>	<b>-11,323,443</b>	<b>-15,227,776</b>
16 <b>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</b>			<b>0</b>

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.



