

# Equity in Athletics 2016

Institution: Johns Hopkins University (162928)

User ID: E1629281

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	15	15
Fencing	24	24
Field Hockey		23
Football	90	
Lacrosse	50	34
Soccer	25	28
Swimming	29	21
Tennis	16	16
Track and Field and Cross Country (combined)	144	153
Track and Field (Indoor)	59	62
Track and Field (Outdoor)	57	56
Cross Country	28	35
Volleyball		15
Water Polo	19	
Wrestling	21	
Total Participants Men's and Women's Teams	473	329
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	413	281

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Water Polo		1		1					1
Wrestling		1		1					1
Coaching Position Totals	5	6	7	4	0	0	0	0	11

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1		1					1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	5	1	3	0	3	0	9
CAVEAT									

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	67,191	60,388
Number of Head Coaching Positions Used to Calculate the Average	11	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	95,368	73,346
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.75	7.41

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		3		3					3
Fencing		1		1					1
Football	3	5	3	5					8
Lacrosse	2		2						2
Soccer		1		1					1
Swimming		1	1			2		2	3
Tennis									0
Track and Field and Cross Country (combined)		3		3		2	1	1	5
Water Polo		1		1					1
Wrestling		1		1					1
Coaching Position Totals	5	19	6	18	0	4	1	3	28

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1	1	1	1	1	3
Fencing		1		1					1
Field Hockey		1		1		2		2	3
Lacrosse	1		1		1		1		2
Soccer		2		2					2
Swimming		1	1			2		2	3
Tennis									0
Track and Field and Cross Country (combined)		3		3		2	1	1	5
Volleyball						1		1	1
Coaching Position Totals	1	9	2	8	2	8	3	7	20

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	15,434	12,433
Number of Assistant Coaching Positions Used to Calculate the Average	28	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,319	40,498
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.33	6.14

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	822,793	797,580	1,620,373
Ratio (percent)	51	49	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	72,814	36,290	109,104
CAVEAT			

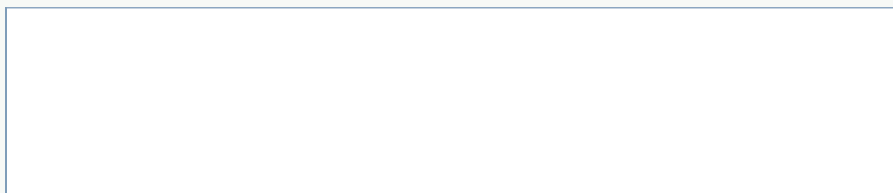
## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	15	5,198	77,964	15	4,111	61,669	139,633
Football	90	6,151	553,604				553,604
Baseball	40	5,057	202,280				202,280
Fencing	24	2,225	53,410	24	1,539	36,924	90,334
Field Hockey				23	4,891	112,499	112,499
Lacrosse	50	11,579	578,942	34	6,328	215,151	794,093
Soccer	25	3,468	86,689	28	2,137	59,834	146,523
Swimming	29	3,508	101,719	21	4,844	101,719	203,438
Tennis	16	4,691	75,049	16	4,307	68,911	143,960
Track and Field and Cross Country (combined)	144	995	143,343	153	958	146,640	289,983
Volleyball				15	3,670	55,046	55,046
Water Polo	19	4,977	94,565				94,565
Wrestling	21	2,316	48,627				48,627
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>473</b>		<b>2,016,192</b>	<b>329</b>		<b>858,393</b>	<b>2,874,585</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	210,128	221,422	431,550
Football	911,527		911,527
Baseball	330,641		330,641
Fencing	78,071	60,874	138,945
Field Hockey		218,906	218,906
Lacrosse	2,101,050	1,414,288	3,515,338
Soccer	195,110	159,908	355,018
Swimming	188,930	188,930	377,860
Tennis	123,538	117,500	241,038
Track and Field and Cross Country (combined)	224,329	227,627	451,956
Volleyball		120,748	120,748
Water Polo	119,984		119,984
Wrestling	68,463		68,463
Total Expenses of all Sports, Except Football and Basketball, Combined	3,430,116	2,508,781	5,938,897
Total Expenses Men's and Women's Teams	4,551,771	2,730,203	7,281,974
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,625,151
Grand Total Expenses			9,907,125

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	210,128	242,895	453,023
Football	911,527		911,527
Baseball	330,641		330,641
Fencing	78,071	60,874	138,945
Field Hockey		238,747	238,747
Lacrosse	2,101,050	1,417,697	3,518,747
Soccer	195,110	159,908	355,018
Swimming	188,930	188,930	377,860
Tennis	123,538	117,500	241,038
Track and Field and Cross Country (combined)	224,329	227,627	451,956
Volleyball		120,748	120,748
Water Polo	119,984		119,984
Wrestling	70,223		70,223
Total Revenues of all Sports, Except Football and Basketball, Combined	3,431,876	2,532,031	5,963,907
Total Revenues Men's and Women's Teams	4,553,531	2,774,926	7,328,457
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,625,151
Grand Total for all Teams (includes by team and not allocated by gender/sport)			9,953,608

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	739,101	543,492	1,282,593
2 Total of Assistant Coaches' Salaries	432,152	248,660	680,812
3 Total Salaries (Lines 1+2)	1,171,253	792,152	1,963,405
4 Athletically Related Student Aid	822,793	797,580	1,620,373
5 Recruiting Expenses	72,814	36,290	109,104
6 Operating (Game-Day) Expenses	2,016,192	858,393	2,874,585
7 Summary of Subset Expenses (Lines 3+4+5+6)	4,083,052	2,484,415	6,567,467
8 Total Expenses for Teams	4,551,771	2,730,203	7,281,974
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	468,719	245,788	714,507
10 Not Allocated Expenses			2,625,151
11 Grand Total Expenses (Lines 8+10)			9,907,125
12 Total Revenues for Teams	4,553,531	2,774,926	7,328,457
13 Not Allocated Revenues			2,625,151
14 Grand Total Revenues (Lines 12+13)			9,953,608
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	1,760	44,723	46,483
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 46,483

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

