

## Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
  - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	13	14
Equestrian		65
Football	127	
Golf	8	10
Gymnastics		15
Soccer		29
Softball		23
Swimming and Diving (combined)	28	27
Tennis	9	8
Track and Field and Cross Country (combined)	84	105
Volleyball		12
<b>Total Participants Men's and Women's Teams</b>	<b>306</b>	<b>308</b>
Unduplicated Count of Participants <span style="color: red; font-size: small;">(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</span>	269	247

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

CAVEAT

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Equestrian					1			1	1
Golf					1			1	1
Gymnastics	1		1						1
Soccer	1		1						1
Softball					1			1	1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	5	2	7	0	3	0	3	0	10

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	1,015,859	181,609
Number of Head Coaches Used to Calculate the Average	7	10
Number of Volunteer Head Coaches <span style="color: red;">(Do not include these coaches in your salary or FTE calculations.)</span>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,185,169	201,788
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00
CAVEAT		

## Assistant Coaches - Men's Teams

• For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Swimming and Diving (combined)		5	5						5
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4		1	1			5
Coaching Position Totals	16	9	25	0	0	1	1	0	26
CAVEAT									

## Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Equestrian	1		1		1		1		2
Golf					1		1		1
Gymnastics	1		1		1		1		2
Soccer	1		1		1		1		2
Softball	1		1		1		1		2
Swimming and Diving (combined)		5	5						5
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4			1	1		5
Volleyball	1		1		1		1		2
<b>Coaching Position Totals</b>	<b>7</b>	<b>9</b>	<b>16</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>25</b>

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	166,658	61,382
Number of Assistant Coaches Used to Calculate the Average	26	25
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	206,338	76,728
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.00	20.00
CAVEAT		

## Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,006,322	4,037,252	8,043,574
Ratio (percent)	50	50	100%

CAVEAT

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## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	982,583	454,716	1,437,299
CAVEAT			

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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	57,070	741,916	14	38,057	532,798	1,274,714
Football	127	41,144	5,225,275				5,225,275
Baseball	37	9,406	348,038				348,038
Equestrian				65	4,157	270,237	270,237
Golf	8	6,908	55,263	10	6,305	63,053	118,316
Gymnastics				15	14,346	215,194	215,194
Soccer				29	4,692	136,061	136,061
Softball				23	9,538	219,383	219,383
Swimming and Diving (combined)	28	3,523	98,656	27	3,704	100,016	198,672
Tennis	9	14,713	132,420	8	14,372	114,973	247,393
Track and Field and Cross Country (combined)	84	2,092	175,740	105	1,588	166,757	342,497
Volleyball				12	12,557	150,685	150,685
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>306</b>		<b>6,777,308</b>	<b>308</b>		<b>1,969,157</b>	<b>8,746,465</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,509,622	2,918,201	7,427,823
Football	18,308,654		18,308,654
Baseball	1,886,874		1,886,874
Equestrian		1,218,926	1,218,926
Golf	641,039	726,483	1,367,522
Gymnastics		1,795,634	1,795,634
Soccer		1,404,264	1,404,264
Softball		1,371,520	1,371,520
Swimming and Diving (combined)	952,033	1,137,617	2,089,650
Tennis	896,562	833,692	1,730,254
Track and Field and Cross Country (combined)	1,090,328	1,263,546	2,353,874
Volleyball		1,075,744	1,075,744
Total Expenses of all Sports, Except Football and Basketball, Combined	5,466,836	10,827,426	16,294,262
Total Expenses Men's and Women's Teams	28,285,112	13,745,627	42,030,739
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			34,241,735
Grand Total Expenses			76,272,474
CAVEAT			

## Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,331,515	780,808	9,112,323
Football	70,838,539		70,838,539
Baseball	525,124		525,124
Equestrian		246,834	246,834
Golf	242,018	240,439	482,457
Gymnastics		1,242,385	1,242,385
Soccer		240,092	240,092
Softball		266,305	266,305
Swimming and Diving (combined)	279,313	279,312	558,625
Tennis	315,866	315,590	631,456
Track and Field and Cross Country (combined)	720,445	720,445	1,440,890
Volleyball		241,094	241,094
Total Revenues of all Sports, Except Football and Basketball, Combined	2,082,766	3,792,496	5,875,262
Total Revenues Men's and Women's Teams	81,252,820	4,573,304	85,826,124
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,162,558
Grand Total for all Teams (includes by team and not allocated by gender/sport)			87,988,682
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	7,111,013	1,816,090	8,927,103
2 Total of Assistant Coaches' Salaries	4,333,108	1,534,550	5,867,658
3 Total Salaries (Lines 1+2)	11,444,121	3,350,640	14,794,761
4 Athletically Related Student Aid	4,006,322	4,037,252	8,043,574
5 Recruiting Expenses	982,583	454,716	1,437,299
6 Operating (Game-Day) Expenses	6,777,308	1,969,157	8,746,465
7 Summary of Subset Expenses (Lines 3+4+5+6)	23,210,334	9,811,765	33,022,099
8 Total Expenses for Teams	28,285,112	13,745,627	42,030,739
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	5,074,778	3,933,862	9,008,640
10 Not Allocated Expenses			34,241,735
11 Grand Total Expenses (Lines 8+10)			76,272,474
12 Total Revenues for Teams	81,252,820	4,573,304	85,826,124
13 Not Allocated Revenues			2,162,558
14 Grand Total Revenues (Lines 12+13)			87,988,682
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	52,967,708	-9,172,323	43,795,385
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			11,716,208

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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