

2010-2011 HIGHER EDUCATION REPORTING ACT

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: Florida State University
City: Tallahassee State: FL

Information for the Reporting Year: Beginning: July 1, 2010 Ending: June 30, 2011

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>14,021</u>	<u>45.2%</u>
Female undergraduates:	<u>16,984</u>	<u>54.8%</u>
Total undergraduates:	<u>31,005</u>	<u>100.0%</u>

Institutional Contact:

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Current Classification:

NCAA Division

I-A	<u>X</u>	II (with football)	_____
I-AA	_____	II (without football)	_____
I-AAA	_____	III (with football)	_____
		III (without football)	_____

TABLE 1 - ATHLETICS PARTICIPATION

Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6
Baseball		38		1			
Basketball		16	11				
Football		116		1			
Golf		7	8				
Soccer			29				
Softball			26				
Swimming and Diving		41	30				
Tennis		8	8				
Cross Country *		17	45	8	45	17	45
Indoor Track and Field *		28	87	28	87	8	45
Outdoor Track and Field *		62	88	28	87	17	45
Volleyball			17				
Total Participants		333	349	66	219	42	135
Percentage of Participants		48.8%	51.2%	ALL			
Unduplicated Count of Participants		288	226	Total Participants Men and Women		682	

100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 7 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer								
Softball								
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball								
Coaching Position Totals	5	2	7					

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 8 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Football								
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Coaching Position Totals	2	2	4		4		4	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 30 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Soccer								
Softball								
Swimming and Diving		3	3			1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		6	3	3		2	2	
Volleyball								
Coaching Position Totals	16	11	22	5		3	3	

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 24 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Football								
Golf					1		1	
Soccer	2	1	2	1				
Softball	2		2					
Swimming and Diving		3	3			1	1	
Tennis	1		1					
Track and Field, X-Country		5	3	2		3	2	1
Volleyball	1		1		1		1	
Coaching Position Totals	7	9	13	3	4	4	7	1

Table 3B

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

Florida State University (FSU) remains committed to the importance of gender equity by providing equitable opportunities to both male and female student athletes for intercollegiate athletic competition. FSU fully funds the maximum number of athletic scholarships allowable for both male and female student athletes without the limitations on in-state or out-of-state ratios.

FSU continues to provide improvements in all areas of the athletics program. For 2011-2012, FSU added the emerging intercollegiate sport of Women's Sand Volleyball. Sand Volleyball will kick-off the first season in the spring of 2012.

FSU invests in capital improvements to all athletic facilities, especially to those that affect student athletes.

-Completion of the Men's & Women's Indoor Tennis facility was unveiled in April 2011. This will allow the student athletes better opportunities for practice and competition especially during inclement weather.

-Volleyball bleachers were replaced and seating was improved in Tully Gym for Women's Volleyball athletic events.

-Construction and installation of Sand Volleyball courts and lighting are underway for the upcoming season.

-Volleyball/Tully Gym locker rooms were renovated in the past year to update and to modernize the locker rooms for the women's teams of Volleyball and Sand Volleyball.

Note:

Due to a change in contribution reporting by FSU's development organization, Seminole Boosters, Inc., previous years unallocated revenue is now distributed by sport.

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

This combines Expense Categories 25 - 27. Per Capita figures are calculated from data supplied in the Athletics Participation screen.

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Baseball	\$772,659.31		\$20,333.14		
Basketball	\$1,743,756.85	\$961,554.77	\$108,984.80	\$87,414.07	
Football	\$5,432,700.01		\$46,833.62		
Golf	\$131,177.56	\$130,296.90	\$18,739.65	\$16,287.11	
Soccer	\$0.00	\$367,200.59		\$12,662.09	
Softball		\$289,039.98		\$11,116.92	
Swimming and Diving	\$193,526.98	\$195,017.21	\$4,720.17	\$6,500.57	
Tennis	\$176,900.14	\$161,156.70	\$22,112.52	\$20,144.59	
Track and Field, X-Country *	\$501,630.75	\$534,958.93	\$4,688.14	\$2,431.63	
Volleyball	\$0.00	\$171,783.04		\$10,104.88	
					ALL
Total Operating Expense	\$8,952,351.60	\$2,811,008.12	\$26,883.94	\$8,054.46	\$11,763,359.72
Percent of Total	76.1%	23.9%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

70	Revenues by Sport	\$78,575,788.31	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total	2010-2011
	Revenues by Sport 70	Revenues by Sport 70	Revenues by Sport 70	Revenues by Sport 70	
Baseball	\$1,475,872.00			\$1,475,872.00	
Basketball	\$5,100,734.00	\$2,653,613.00		\$7,754,347.00	
Football	\$36,519,146.00			\$36,519,146.00	
Golf	\$92,973.00	\$448,257.00	\$0.00	\$541,230.00	
Soccer	\$0.00	\$1,163,109.00		\$1,163,109.00	
Softball		\$936,633.00		\$936,633.00	
Swimming and Diving	\$79,776.00	\$736,100.00	\$0.00	\$815,876.00	
Tennis	\$138,585.00	\$658,853.00	\$0.00	\$797,438.00	
Track and Field, X-Country	\$602,215.00	\$1,805,935.00	\$0.00	\$2,408,150.00	
Volleyball	\$0.00	\$778,580.00		\$778,580.00	
Total Revenue excluding football and basketball	\$2,389,421.00	\$6,527,467.00	\$0.00	\$8,916,888.00	
Total Revenue	\$44,009,301.00	\$9,181,080.00	\$0.00	\$53,190,381.00	
Revenue Not Related to Specific Teams	\$0.00	\$0.00	\$25,385,407.31	\$25,385,407.31	
Grand Total Revenue	\$44,009,301.00	\$9,181,080.00	\$25,385,407.31	\$78,575,788.31	

71	Expenses by Sport	\$86,946,502.27	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total	2010-2011
	Expenses by Sport 71	Expenses by Sport 71	Expenses by Sport 71	Expenses by Sport 71	
Baseball	\$2,471,655.43			\$2,471,655.43	
Basketball	\$5,959,658.54	\$3,459,100.59		\$9,418,759.13	
Football	\$18,689,808.80			\$18,689,808.80	
Golf	\$627,915.37	\$504,117.13	\$0.00	\$1,132,032.50	
Soccer	\$0.00	\$1,514,461.53		\$1,514,461.53	
Softball		\$1,142,399.55		\$1,142,399.55	
Swimming and Diving	\$886,428.14	\$1,045,647.74	\$0.00	\$1,932,075.88	
Tennis	\$731,146.35	\$711,831.61	\$0.00	\$1,442,977.96	
Track and Field, X-Country	\$1,682,886.39	\$1,782,240.58	\$0.00	\$3,465,126.97	
Volleyball	\$0.00	\$1,114,713.26		\$1,114,713.26	
Total Expenses excluding football and basketball	\$6,400,031.68	\$7,815,411.39	\$0.00	\$14,215,443.07	
Total Expenses	\$31,049,499.02	\$11,274,511.98	\$0.00	\$42,324,011.00	
Expenses Not Related to Specific Teams	\$0.00	\$0.00	\$44,622,491.27	\$44,622,491.27	
Grand Total Expenses	\$31,049,499.02	\$11,274,511.98	\$44,622,491.27	\$86,946,502.27	

MISCELLANEOUS INFO

2010-2011

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	\$4,826,139.00
Women's Teams	\$3,304,821.00
Total Amount	\$8,130,960.00

24	Recruiting.	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	\$749,499.16
Women's Teams	\$407,483.27
Total Recruiting Expenses	\$1,156,982.43

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$853,676.89	6.00	\$731,723.05	7
Women's Teams	\$260,398.25	7.00	\$227,848.47	8

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$249,739.67	20.50	\$204,786.53	25
Women's Teams	\$99,448.33	15.50	\$77,072.45	20