

2006-2007 HIGHER EDUCATION REPORTING ACT

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution:

Florida State University
City: Tallahassee State: FL

Information for the Reporting Year:

Beginning: July 1, 2006 Ending: June 30, 2007

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender: (Use fall semester enrollment figures)

Table with 2 columns: Undergraduate Type and Number/Percent. Rows include Male, Female, and Total undergraduates.

Institutional Contact:

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Signature:
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Date completed: 10/15/2007

Current Classification:

NCAA Division I-A X II (with football)
I-AA II (without football)
I-AAA III (with football)
III (without football)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4	5	6
Baseball	41					
Basketball	13	13				
Football	108		2			
Golf	10	15				
Soccer		26				
Softball		19				
Swimming and Diving	27	38				
Tennis	13	7				
Cross Country *	16	42	8	30	8	25
Indoor Track and Field *	35	85	12	27	8	8
Outdoor Track and Field *	36	84	12	27	8	8
Volleyball		18				
(1) Total Participants	299	347	34	84	24	41
(2) Percentage of Participants	46.3%	53.7%	Total Participants Men and Women (Duplicate Athletes)		646	100.0%
(3) Unduplicated Count of Participants	265	263				
(4) Percentage of Participants	50.2%	49.8%	Total Participants Men and Women (No Duplicate Athletes)		528	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2 --- HEAD COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Coaching Position Totals	5	2	7	0	0	0	0	0

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Coaching Position Totals	2	2	4	0	4	0	4	0

TABLE 3 --- ASSISTANT COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Swimming and Diving		3	3					
Tennis	1	1	1	1				
Track and Field, X-Country		7	4	3				
Coaching Position Totals	16	13	23	6				

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf								
Soccer	1		1		1	1	1	1
Softball					2		2	
Swimming and Diving		2	2			1	1	
Tennis	1		1					
Track and Field, X-Country		6	3	3		3	2	1
Volleyball	1		1		1	1	1	1
Coaching Position Totals	4	8	9	3	6	6	9	3

TABLE 4 — OPERATING EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Baseball	397,839		9,703		
Basketball	920,978	890,839	70,844	68,526	
Football	1,737,797		16,091		
Golf	101,570	72,175	10,157	4,812	
Soccer		280,773		10,799	
Softball		259,892		13,679	
Swimming and Diving	186,810	178,602	6,919	4,700	
Tennis	143,350	147,727	11,027	21,104	
Track and Field, X-Country *	337,958	361,413	3,885	1,713	
Volleyball		166,627		9,257	
					ALL
Total Operating Expense	\$3,826,302	\$2,358,048	\$12,797	\$6,796	\$6,184,350
Percent of Total	61.9%	38.1%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$630,984	66.7%
Women's Teams	\$315,372	33.3%
Total Recruiting Expenses	\$946,356	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$3,422,506	55.8%
Awarded to Female Athletes	\$2,708,669	44.2%
Total Amount	\$6,131,175	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$12,576
Out-of-State	\$25,707

TABLE 7 — REVENUES

2006-2007

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$20,708,384	85.7%
Women's Teams	\$3,458,016	14.3%
Total Revenue	\$24,166,400	100.0%

TABLE 8 — EXPENSES

This table lists the total expenses attributable to specific teams for all men's teams and all women's teams. Expenses includes lodging, meals, transportation, uniforms, equipment, expenses for tournaments, security, event staff, appearance guarantees; options, athletically related student aid, contract services, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$16,759,144	69.3%
Women's Teams	\$8,033,407	33.2%
Total Revenue	\$24,792,551	102.6%

TABLE 9 -- HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$145,784	6.00	\$124,958	7
Women's Teams	\$109,153	7.00	\$95,509	8

TABLE 10 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$113,080	20.50	\$92,726	25
Women's Teams	\$66,757	13.50	\$50,068	18

TABLE 11 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1) Football	\$17,457,519	41.4%	\$9,873,264	24.7%
(2) Men's Basketball	\$1,973,099	4.7%	\$3,309,614	8.3%
(3) All Other Men's Teams	\$1,277,766	3.0%	\$3,576,266	9.0%
(5) Total of Men's Program	\$20,708,384	49.1%	\$16,759,144	42.0%
(6) Women's Basketball	\$1,865,943	4.4%	\$2,403,614	6.0%
(7) All Other Women's Teams	\$3,219,059	7.6%	\$5,629,793	14.1%
(9) Total of Women's Program	\$5,085,002	12.1%	\$8,033,407	20.1%
(10) Not Allocated by Gender	\$16,372,030	38.8%	\$15,152,726	37.9%
(11) Grand Totals (add Lines 5, 9, 10)	\$42,165,415	100.0%	\$39,945,277	100.0%

TOTAL REVENUES, EXPENSES AND NET DIFFERENCE

	Revenues	Expenses	Net Difference
Total for the Athletics Department	\$42,165,416	\$39,945,277	\$2,220,139

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

Florida State University remains committed to gender equity by providing equitable opportunities for intercollegiate athletics competition to both male and female students without the elimination of either men's or women's athletic programs. In accordance with NCAA regulations, Florida State fully funds the maximum number of allowable athletic scholarships. Further, Florida State evaluates the needs of each sport individually and provides the necessary resources for each sport to be successful.

The success in many of the women's athletics programs has attracted new interest in participation resulting in an increase in the number of women who walk on. Florida State University's Athletics Committee is committed to adding another women's sport. A recommendation has been submitted to the committee by the Equity Committee Chair to add an additional women's sport in the near future.

Florida State University's continued commitment to Title IX has been evident through its continued and consistent improvements in all areas of the athletics program, which affect female student-athletes. Improvements were made to the hitting cages as well as in the seating at the softball complex to provide chair backs. New state-of-the-art scoreboards were added to the soccer and softball complexes in 2007. The Volleyball team competes in a shared facility of the university and a new floor was installed by the Athletic Department. The construction for a new aquatics center, with separate pool and diving facility, are moving forward with an opening planned to take place in early 2008. Also, discussion concerning a covered tennis facility for both men's and women's team is currently underway. A new practice range is currently under construction that will allow the men's and women's golf team additional practice facilities. And future plans call for the addition of new locker rooms and strength facilities to accommodate the men's and women's track teams and the plans are for that building to be opened in 2008.

Furthermore, a fundraising campaign has begun to establish an Endowment Fund to support all scholarships provided for under NCAA guidelines.