

Check to release your information to your conference



Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by
(Use fall semester enrollment figures)

	Number
Male Undergraduates:	5440
Female Undergraduates:	6854

Institutional Contact:

Primary Contact Person: Michael D. Boele
Title: Associate Athletics Director
Phone: 561 297 3714
Email:

CEO:
CEO's e-mail address:

* University CFO:
* University CFO's e-mail address:

Auditors(NCAA Agreed-Upon Procedures): Goldstein & Lewin

Current Classification:

NCAA division I
 II
 III

Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the

Revenues:	471016937
Expenses:	392348377

Average Cost of Full Grant-In-Aid:

In-State:	13220
Out-of-State:	26370

Total Cost of Attendance:

In-State:	18042
Out-of-State:	31769

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institution.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only
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Baseball	X
Basketball	X
Bowling	
Cross Country	X
Equestrian	
Fencing	
Field Hockey	
Football	X
Golf	X
Gymnastics	
Ice Hockey	
Lacrosse	
Rifle	
Rowing	
Rugby	
Skiing	
Soccer	X
Softball	
Squash	
Swimming	X
Tennis	X
Track, Indoor	
Track, Outdoor	
Volleyball	
Water Polo	
Wrestling	
Others	

rs9 = stmt2.executeQuery("Select name_official from member_org where org_id ="+Org+" ")

ID	Item
1	Ticket Sales.
2	Student Fees
3	Guarantees.

4	Contributions.
5	Compensation and Benefits Provided by a Third Party.
6	Direct State or Other Government Support.
7	Direct Institutional Support.

8	Indirect Facilities and Administrative Support.
9	NCAA/Conference Distributions including all tournament revenues.
10	Broadcast, Television, Radio, and Internet Rights.
11	Program Sales, Concessions, Novelty Sales, and Parking.
12	Royalties, Licensing, Advertisements and Sponsorships.
13	Sports Camp Revenues.

14	Endowment and Investment Income.
15	Other.
16	Subtotal Operating Revenue.
Expenses	
17	Athletic Student Aid.
18	Guarantees.

19

Coaching Salaries, Benefits, and Bonuses
Paid by the University and Related Entities.

20

Coaching Other Compensation and Benefits
Paid by a Third Party.

21

Support Staff/Administrative Salaries,
Benefits and Bonuses Paid by the University
and Related Entities.

22

Support Staff/Administrative Other
Compensation and Benefits Paid by a Third
Party.

23

Severance Payments.

24

Recruiting.

25	Team Travel
26	Equipment, Uniforms and Supplies.
27	Game Expenses.
28	Fund Raising, Marketing and Promotion.
29	Sports Camp Expenses.
30	Direct Facilities, Maintenance, and Rental.
31	Spirit Groups
32	Indirect Facilities and Administrative Support.

33	Medical Expenses and Medical Insurance
34	Memberships and Dues.
35	
36	Other Operating Expenses.
36	Total Operating Expenses.

1	
	Ticket Sales.
	Men's Teams Only
Revenues by Source	Ticket Sales.
Baseball	22024
Basketball	43592
Football	547480
Golf	
Soccer	446
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	613542
Revenue Not Related to Specific Teams	

Total Revenue	613542
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2	Student Fees
	Men's Teams Only
Revenues by Source	Student Fees
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

3	Guarantees.
	Men's Teams Only
Revenues by Source	Guarantees.
Baseball	2500
Basketball	205000
Football	1450000
Golf	
Soccer	7500
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	1665000
Revenue Not Related to Specific Teams	
Total Revenue	1665000

4		Contributions.
		Men's Teams Only
	Revenues by Source	Contributions.
	Baseball	28172
	Basketball	12705
	Football	106472
	Golf	500
	Soccer	2840
	Softball	
	Swimming	625
	Tennis	500
	Track and Field, X-Country	125
	Volleyball	
	Others	
Subtotal All Teams	151939	
Revenue Not Related to Specific Teams		
Total Revenue	151939	

5		Compensation and Benefits Provided by a Third Party.
		Men's Teams Only
	Revenues by Source	Compensation and Benefits Provided by a Third Party.
Baseball		

Basketball	
Football	6000
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	6000
Revenue Not Related to Specific Teams	
Total Revenue	6000

6	Direct State or Other Government Support.
	Men's Teams Only
Revenues by Source	Direct State or Other Government Support.
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

7	Direct Institutional Support.
	Men's Teams Only
Revenues by Source	Direct Institutional Support.
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

8	Indirect Facilities and Administrative Support.
	Men's Teams Only
Revenues by Source	Indirect Facilities and Administrative Support.
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	

Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

	9	
		NCAA/Conference Distributions including all tournament revenues.
		Men's Teams Only
Revenues by Source		NCAA/Conference Distributions including all tournament revenues.
Baseball		
Basketball		50347
Football		265000
Golf		
Soccer		
Softball		
Swimming		
Tennis		
Track and Field, X-Country		
Volleyball		
Others		
Subtotal All Teams		315347
Revenue Not Related to Specific Teams		
Total Revenue		315347

	10	
		Broadcast, Television, Radio, and Internet Rights.
		Men's Teams Only
Revenues by Source		Broadcast, Television, Radio, and Internet Rights.
Baseball		
Basketball		
Football		
Golf		
Soccer		
Softball		

Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

11	Program Sales, Concessions, Novelty Sales, and Parking.
	Men's Teams Only
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	1965
Basketball	5815
Football	21840
Golf	
Soccer	682
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	30302
Revenue Not Related to Specific Teams	
Total Revenue	30302

12	Royalties, Licensing, Advertisements and Sponsorships.
	Men's Teams Only
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	
Basketball	

Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

13	Sports Camp Revenues.
	Men's Teams Only
Revenues by Source	Sports Camp Revenues.
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

14	Endowment and Investment Income.
	Men's Teams Only
Revenues by Source	Endowment and Investment Income.
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	

Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Revenue Not Related to Specific Teams	
Total Revenue	

	15	
		Other.
		Men's Teams Only
Revenues by Source		Other.
Baseball		5298
Basketball		6075
Football		34862
Golf		45440
Soccer		18701
Softball		
Swimming		
Tennis		
Track and Field, X-Country		
Volleyball		
Others		
Subtotal All Teams		110376
Revenue Not Related to Specific Teams		
Total Revenue		110376

	16	Subtotal Operating Revenue.
		Men's Teams Only
Revenues by Source		Subtotal Operating Revenue.
Baseball		59959
Basketball		323534
Football		2431654
Golf		45940
Soccer		30169
Softball		
Swimming		625
Tennis		500
Track and Field, X-Country		125
Volleyball		
Others		
Subtotal All Teams		2892506
Revenue Not Related to Specific Teams		

Total Revenue	2892506
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17	
	Athletic Student Aid.
Sport	Equivalencies Awarded in 2008-2009
Baseball	10.54
Basketball	12
Football	84
Golf	0.23
Soccer	8.52
Softball	
Swimming	4.21
Tennis	2.08
Track and Field, X-Country	0.74
Volleyball	
Others	
Expenses Not Related to Specific Teams	
Totals	122.32

18	
	Guarantees.
	Men's Teams Only
Expenses by Object of Expenditure	Guarantees.
Baseball	15461
Basketball	2180
Football	350000
Golf	
Soccer	1580
Softball	
Swimming	
Tennis	
Track and Field, X-Country	

Volleyball	
Others	
Subtotal All Teams	369221
Expenses Not Related to Specific Teams	
Total Expenses	369221

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
20	Coaching Other Compensation and Benefits Paid by a Third Party.
Sport	Number of Positions
Baseball	1
Basketball	1
Football	1
Golf	1
Soccer	1
Swimming	1
Tennis	1

Track and Field, X-Country	1
Others	
Subtotal All Teams	8
Expenses Not Related to Specific Teams	
Total Expenses	
Sport	Number of Positions
Basketball	1
Golf	1
Soccer	1
Softball	1
Swimming	1
Tennis	1
Track and Field, X-Country	1
Volleyball	1
Others	
Subtotal All Teams	8
Expenses Not Related to Specific Teams	
Total Expenses	

21	<p>Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.</p>
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22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
	Men's Te
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.
Baseball	"
Basketball	39443"
Football	188313"
Golf	"
Soccer	"
Softball	"
Swimming	"
Tennis	"
Track and Field, X-Country	"
Volleyball	"
Others	"
Subtotal All Teams	227756
Expenses Not Related to Specific Teams	"
Total Expenses	227756

23	Severance Payments.
	Men's Teams Only
Expenses by Object of Expenditure	Severance Payments.
Baseball	50607
Basketball	19549
Football	34935
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	105091
Expenses Not Related to Specific Teams	

Total Expenses	105091
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24	Recruiting.
	Men's Teams Only
Expenses by Object of Expenditure	Recruiting.
Baseball	13558
Basketball	40485
Football	107080
Golf	
Soccer	1373
Softball	
Swimming	6847
Tennis	1720
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	171063
Expenses Not Related to Specific Teams	
Total Expenses	171063

25	Team Travel
	Men's Teams Only
Expenses by Object of Expenditure	Team Travel
Baseball	136401
Basketball	241170
Football	1071407
Golf	55407
Soccer	66102
Softball	
Swimming	38900
Tennis	21833
Track and Field, X-Country	9548
Volleyball	
Others	

Subtotal All Teams	1640768
Expenses Not Related to Specific Teams	
Total Expenses	1640768

26	Equipment, Uniforms and Supplies.
	Men's Teams Only
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.
Baseball	46248
Basketball	35330
Football	154463
Golf	20810
Soccer	15564
Softball	
Swimming	19294
Tennis	23198
Track and Field, X-Country	13450
Volleyball	
Others	
Subtotal All Teams	328357
Expenses Not Related to Specific Teams	
Total Expenses	328357

27	Game Expenses.
	Men's Teams Only
Expenses by Object of Expenditure	Game Expenses.
Baseball	31219
Basketball	70981
Football	164312
Golf	
Soccer	3535
Softball	
Swimming	550
Tennis	2160
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	272757
Expenses Not Related to Specific Teams	
Total Expenses	272757

28	Fund Raising, Marketing and Promotion.
	Men's Teams Only
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.
Baseball	3880
Basketball	15780
Football	37688
Golf	126
Soccer	100
Softball	
Swimming	
Tennis	252
Track and Field, X-Country	732
Volleyball	
Others	
Subtotal All Teams	58558
Expenses Not Related to Specific Teams	
Total Expenses	58558

29	Sports Camp Expenses.
	Men's Teams Only
Expenses by Object of Expenditure	Sports Camp Expenses.
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Expenses Not Related to Specific Teams	
Total Expenses	

30	Direct Facilities, Maintenance, and Rental.
	Men's Teams Only
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.
Baseball	2550
Basketball	794
Football	219088
Golf	3165
Soccer	2105
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	227702
Expenses Not Related to Specific Teams	
Total Expenses	227702

31	Spirit Groups
	Men's Teams Only
Expenses by Object of Expenditure	Spirit Groups
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Expenses Not Related to Specific Teams	
Total Expenses	

32	
	Indirect Facilities and Administrative Support.
	Men's Teams Only
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Expenses Not Related to Specific Teams	
Total Expenses	

33	
	Medical Expenses and Medical Insurance
	Men's Teams Only
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance
Baseball	
Basketball	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	
Others	
Subtotal All Teams	
Expenses Not Related to Specific Teams	
Total Expenses	

34	Memberships and Dues.
	Men's Teams Only
Expenses by Object of Expenditure	Memberships and Dues.
Baseball	
Basketball	475
Football	160
Golf	325
Soccer	455
Softball	
Swimming	218
Tennis	
Track and Field, X-Country	200
Volleyball	
Others	
Subtotal All Teams	1833
Expenses Not Related to Specific Teams	
Total Expenses	1833

35	Other Operating Expenses.
	Men's Teams Only
Expenses by Object of Expenditure	Other Operating Expenses.
Baseball	12656
Basketball	26424
Football	89020
Golf	1968
Soccer	3407
Softball	
Swimming	1300
Tennis	1135
Track and Field, X-Country	
Volleyball	
Others	

Subtotal All Teams	135910
Expenses Not Related to Specific Teams	
Total Expenses	135910

36	Total Operating Expenses.
	Men's Teams Only
Expenses by Object of Expenditure	Total Operating Expenses.
Baseball	704083
Basketball	1173850
Football	4704782
Golf	119761
Soccer	326677
Softball	
Swimming	270135
Tennis	138793
Track and Field, X-Country	66961
Volleyball	
Others	
Subtotal All Teams	7505042
Expenses Not Related to Specific Teams	0
Total Expenses	7505042

	50	
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Table 1	

Sport	Coed Teams
Baseball	
Basketball	
Cross Country	
Football	
Golf	
Soccer	
Softball	
Swimming	
Tennis	
Track, Indoor	
Track, Outdoor	
Volleyball	
Others	
Total Participants	
Per Participants	
Unduplicated Count of Participants	

51	Table 2A
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Sport	Full Time Coaching Duties
Baseball	1
Basketball	1
Football	1
Golf	1
Soccer	1
Swimming	
Tennis	1
Track and Field, X-Country	
Others	
Coaching Position Totals	6

52	Table 2B
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Sport	Full Time Coaching Duties
Basketball	
Golf	
Soccer	1
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	1
Others	
Coaching Position Totals	2

53	Table 3A
Sport	Full Time Coaching Duties
Baseball	3
Basketball	3
Football	11
Golf	
Soccer	2
Swimming	
Tennis	
Track and Field, X-Country	
Others	
Coaching Position Totals	19

54	Table 3B
Sport	Full Time Coaching Duties
Basketball	1
Golf	1
Soccer	1
Softball	
Swimming	
Tennis	
Track and Field, X-Country	
Volleyball	1
Others	
Coaching Position Totals	4

	56	
		Table 4 - Operating Expenses

		Operating
Sport	Men's Teams	
Baseball		213868
Basketball		347481
Football		1390182
Golf		76217
Soccer		85201
Softball		
Swimming		58744
Tennis		47191
Track and Field, X-Country		22998
Volleyball		
Others		
Total Operating Expense		2241882
Percent of Total		74.20%

	55	Comments
		null

1. Does your institution utilize an athletic facility that is not under the direct control of the uni

Go to question 2.

Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the followin

-
-
-

Football Stadium?
Basketball Facility?
Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	9114
b. Basketball Athletics Facilities	2127398
c. Other Athletics Facilities	2377
d. Total Athletics Facilities (a+b+c)	2138889
e. Other Institutional Facilities	28533298

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	22180

5. Total book value of athletically-related and university plant and equipment net of depreciate

Athletically-Related Property Plant and Equipment balance.	30157238
Institution's Total Property Plant and Equipment balance.*	600965129

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	
Institution's Annual Debt Service*	9875719

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	
Institution's Total Outstanding Debt Balance*	120170679

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already

a. Total Athletics Revenues	16081909
b. Total Athletics Expenses	15968769
c. Surplus(Deficit)	113140

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	113140

Comment

There is no csh surplus. "Surplus" is from gifts

10

3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

11

3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

12

Direct support athletics provides back to the university/academics:

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)
- *Please Specify

14. What indirect cost allocation methodology was used in determining your indirect facilities:

15. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect

null

70	Table 7 -- Revenues.
	Men's Teams Only
Revenues Attributable to Specific Teams	Table 7 -- Revenues.
Baseball	59959
Basketball	323534
Football	2425654

Golf	45940
Soccer	30169
Softball	
Swimming	625
Tennis	500
Track and Field, X-Country	125
Volleyball	
Others	
Total Revenue excluding football and basketball	137318
Total Revenue	2886506
Revenue Not Related to Specific Teams	
Grand Total Revenue	2886506

71	
	Table 8 -- Expenses.
	Men's Teams Only
Expenses Attributable to Specific Teams	Table 8 -- Expenses.
Baseball	704083
Basketball	1173850
Football	4698782
Golf	119761
Soccer	326677
Softball	
Swimming	270135
Tennis	138793
Track and Field, X-Country	66961
Volleyball	
Others	
Total Expenses excluding football and basketball	1626410
Total Expenses	7499042
Expenses Not Related to Specific Teams	
Grand Total Expenses	7499042

	17	
		Athletically Related Student Aid
Men's Teams		1928760
Women's Teams		1795957
Total Amount		3724717

	24	
		Recruiting Expenditures
Men's Teams		171063
Women's Teams		75714
Total Recruiting Expenses		246777

	19	
		Head Coaches Salaries
Average Salaries of Head Coaches		Dollars per FTE
Men's Teams		155398.22
Women's Teams		89462.72

	19	
		Assistant Coaches Salaries
Average Salaries of Assistant Coaches		Dollars per FTE
Men's Teams		47918.44
Women's Teams		37806.57

**Statement of Revenues and Expenses
For the year ended June 30, 2009 (UNAUDITED)**

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ID	Item
1	Ticket Sales.
2	Student Fees
3	Guarantees.
4	Contributions.
5	Compensation and Benefits Provided by a Third Party.
6	Direct State or Other Government Support.
7	Direct Institutional Support.
8	Indirect Facilities and Administrative Support.
9	NCAA/Conference Distributions including all tournament revenues.
10	Broadcast, Television, Radio, and Internet Rights.
11	Program Sales, Concessions, Novelty Sales, and Parking.
12	Royalties, Licensing, Advertisements and Sponsorships.
13	Sports Camp Revenues.
14	Endowment and Investment Income.
15	Other.
16	Subtotal Operating Revenue.
Expenses	
17	Athletic Student Aid.
18	Guarantees.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
20	Coaching Other Compensation and Benefits Paid by a Third Party.
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
23	Severance Payments.
24	Recruiting.
25	Team Travel
26	Equipment, Uniforms and Supplies.
27	Game Expenses.
28	Fund Raising, Marketing and Promotion.
29	Sports Camp Expenses.
30	Direct Facilities, Maintenance, and Rental.
31	Spirit Groups
32	Indirect Facilities and Administrative Support.
33	Medical Expenses and Medical Insurance

34	Memberships and Dues.
35	Other Operating Expenses.
36	Total Operating Expenses.
	Excess (Deficiencies) of Revenues Over (Under) Expenses

y Gender:

Percent

0%

- ith football)
- ithout football)
- ith football)
- ithout football)

Institution's Financial Statement:

onal financial aid office, using federal regulations, that includes the total cost of tuition and fe

Women's Teams Only	Mixed Teams
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X	
X	
X	
X	
X	
X	
X	
X	
X	
X	

```
); while(rs9.next()){ namwoff=rs9.getString("name_official"); } %>
```

Amount	Definition
635196	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
8205800	Include student fees assessed and restricted for support of intercollegiate athletics.
1697000	Include revenue received from participation in away games.

532223	<p>Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).</p>
12000	<p>Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.</p>
0	<p>Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).</p>
1569218	<p>Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.</p>

1536880	<p>Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).</p>
1060487	<p>Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).</p>
0	<p>Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.</p>
74298	<p>Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).</p>
269937	<p>Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).</p>
0	<p>Include amounts received by the athletics department for sports-camps and clinics.</p>

3969	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
484901	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16081909	Add Columns 1-15.
3724717	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
380755	Include amounts paid to visiting participating institutions.

<p>2987377</p>	<p>Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).</p>
<p>6000</p>	<p>Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).</p>

1923813	<p>Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
6000	<p>Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).</p>
141571	<p>Include severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
246777	<p>Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

2188870	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
721441	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
376927	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
610459	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
308060	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31005	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
1536880	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

252104	Include medical expenses and medical insurance premiums for student-athletes.
115472	Include memberships, conference and association dues.
410541	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
15968769	Add Columns 17-35.

635196	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
Women's Teams Only	Not Allocated by Gender
Ticket Sales.	Ticket Sales.
3432	
1427	
13925	
1245	
1625	
21654	

	<p>Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).</p>
532223	
Women's Teams Only	Not Allocated by Gender
Contributions.	Contributions.
10821	
750	
11333	
4306	
625	
500	
625	
775	
29735	
	350549
29735	350549

	<p>Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.</p>
12000	
Women's Teams Only	Not Allocated by Gender
Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.

	1176
	2793
	3969

	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
484901	
Women's Teams Only	Not Allocated by Gender
Other.	Other.
3099	
32214	
4183	
4434	
7623	
2868	
54421	
	320104
54421	320104

16081909	Add Columns 1-15.
Women's Teams Only	Not Allocated by Gender
Subtotal Operating Revenue.	Subtotal Operating Revenue.
47352	
1926	
48436	
22830	
5059	
500	
9493	
5268	
140864	
2793	13045746

	<p>Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</p>
3724717	

Male Athletes Scholarships	
Number of Students Receiving Athletic Aid	Total Dollar Amount
28	176332
12	257830
84	1167591
2	5503
15	170445
10	100818
7	39882
7	10359
165	1928760

380755	Include amounts paid to visiting participating institutions.
Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
4740	
1580	

5214	
11534	
11534	

2987377	<p>Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).</p>
6000	<p>Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).</p>

Men's Teams Head Coaches	
FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.

1	109440
1	225603
1	495143
1	32457
1	57761
0.5	47249
1	48613

0.25	32672
6.75	1048938
	1048938
Women's Teams Head Coaches	
FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
1	151365
0.5	70662
1	78109
0.5	70662
0.5	47250
1	36308
0.75	32672
1	72114
6.25	559142
	559142

	<p>Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not</p> <p style="text-align: right;">1923813 Allocated by Gender column.</p>
--	--

6000	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
ams Only	Women's T
Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.
	10276
	10276
	10276

141571	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
Women's Teams Only	Not Allocated by Gender
Severance Payments.	Severance Payments.
5087	
6308	
11395	
	25085

11395	25085
-------	-------

	<p>Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
246777	
Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
57132	
2305	
2632	
5756	
538	
3522	
3829	
75714	
75714	

	<p>Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p>
2188870	
Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
145463	
22413	
106998	
83828	
35608	
7550	
91725	
54117	

547702	
	400
547702	400

	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
721441	
Women's Teams Only	Not Allocated by Gender
Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
24854	
14920	
22082	
13167	
18439	
21680	
17635	
8334	
141111	
	251973
141111	251973

	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
376927	
Women's Teams Only	Not Allocated by Gender
Game Expenses.	Game Expenses.
44863	
6173	
21652	
550	
5025	
1082	
11257	
90602	
	13568
90602	13568

	308060	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
Women's Teams Only		Not Allocated by Gender
Direct Facilities, Maintenance, and Rental.		Direct Facilities, Maintenance, and Rental.
	2750	
	209	
	2959	
		77399
	2959	77399

	31005	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
Women's Teams Only		Not Allocated by Gender
Spirit Groups		Spirit Groups
		31005
		31005

115472	Include memberships, conference and association dues.
Women's Teams Only	Not Allocated by Gender
Memberships and Dues.	Memberships and Dues.
386	
175	
375	
160	
150	
400	
300	
335	
2281	
	111358
2281	111358

410541	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
Women's Teams Only	Not Allocated by Gender
Other Operating Expenses.	Other Operating Expenses.
9911	
360	
6227	
1314	
2604	
994	
612	
2551	

24573	
	250058
24573	250058

15968769	Add Columns 17-35.
Women's Teams Only	Not Allocated by Gender
Total Operating Expenses.	Total Operating Expenses.
926708	
238260	
533462	
448367	
406747	
239566	
404481	
487655	
3685246	
0	4778481
3685246	4778481

	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p>
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Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

525

Number of Participants	
Men's Teams	Women's Teams
32	
18	14
17	18
152	
17	8
32	30
	21
30	25
10	9
	39
	39
	14
308	217
58.70%	41.30%
308	183

	Table 2A - - - Head Coaches Assignments 8 Men's Teams
--	--

Male Coaches - Head Count

Part Time Coaching Duties	Full Time University Employee
	1
	1
	1
	1
	1
1	1
	1
1	1
2	8

	Table 2B - - - Head Coaches Assignments 8 Women's Teams
--	--

Male Coaches - Head Count

Part Time Coaching Duties	Full Time University Employee
	1
1	1
1	1
	1
2	4

Table 3A - - - Assistant Coaches
25 Assignments Men's Teams

Male Coaches - Head Count

Part Time Coaching Duties	Full Time University Employee
	2
	3
	9
	1
1	1
3	1
4	17

Table 3B - - - Assistant Coaches
14 Assignments Women's Teams

Male Coaches - Head Count

Part Time Coaching Duties	Full Time University Employee
	1
	1
1	1
3	1
	1
4	5

	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
3021297	

Expenses	Per Capita	
Women's Teams	Men's Teams	
		6683
215180		19305
		9146
37333		4483
135253		2663
118647		
54597		1958
34255		4719
110442		1353
73708		
779415		7279
25.80%		

Please include any comments.

iversity (e.g. municipal facility, professional facility)?

ing boxes:

ation.

(already captured in Rev/Exp category reporting)

s and administrative support?

<p>14533029</p>	<p>You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.</p>
<p>Women's Teams Only</p>	<p>Not Allocated by Gender</p>
<p>Table 7 -- Revenues.</p>	<p>Table 7 -- Revenues.</p>
<p>47352</p>	

1926	
48436	
22830	
5059	
500	
9493	
5268	
93512	
140864	
2793	11502866
143657	11502866

	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
14419889	
Women's Teams Only	Not Allocated by Gender
Table 8 -- Expenses.	Table 8 -- Expenses.
926708	
238260	
533462	
448367	
406747	
239566	
404481	
487655	
2758538	
3685246	
	3235601
3685246	3235601

Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

FTE's	Dollars per Position
6.75	131117.25
6.25	69892.75

Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

FTE's	Dollars per Position
20.5	42709.91
10.5	26464.6

--	--

	Men's
Football	Basketball
547480	43592
0	0
1450000	205000
106472	12705
6000	0
0	0
0	0
0	0
265000	50347
0	0
21840	5815
0	0
0	0
0	0
34862	6075
2431654	323534
1167591	257830
350000	2180
1114725	423409
6000	0
188313	39443
0	0
34935	19549
107080	40485
1071407	241170
154463	35330
164312	70981
37688	15780
0	0
219088	794
0	0
0	0
0	0

160	475
89020	26424
4704782	1173850
(-2273128)	(-850316)

Name of Reporting Institution: Florida Atlantic University
Information for the Reporting Year: 2009

ees, room and board, books and supplies, transportation, and other expenses related to attei

Revenue/Expense Summary

Revenue/Expense Detail

Female Athletes Scholarships	
Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid
13.5	14
5.17	7
11.88	22
11.9	21
10.41	19
8	8
11.21	23
12	12
84.07	126

Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions
	3
	3
6000	11
	2
	3
	1

6000	23
6000	
Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions
	3"
	1"
	2"
	2"
	3"
	"
	3"
	1"
	"
	15
	"

Number of Participants Participating on a Second Team	
Men's Teams	Women's Teams
	18
	18
	18
	54

Head Coaches of Men's Teams	
Part Time University Employee or Volunteer	Full Time Coaching Duties

Head Coaches of Women's Teams	

Part Time University Employee or Volunteer	Full Time Coaching Duties
	1
	1
	2

Assistant Coaches of Men's Teams

Part Time University Employee or Volunteer	Full Time Coaching Duties
1	
2	
1	
2	
6	

Assistant Coaches of Women's Teams

Part Time University Employee or Volunteer	Full Time Coaching Duties
	2
1	
	2
2	
3	4

Expenses	
Women's Teams	
	15370
	4667
	4508
	5650
	2184
	3806
	1150
	5265
	3592

Comments

Capital Expenditure Survey

Revenues by Sport

Total	
Table 7 -- Revenues.	
	59959
	370886
	2425654

47866
78605
22830
5684
1000
9618
5268
0
230830
3027370
11505659
14533029

Expenses by Sport

Total
Table 8 -- Expenses.
704083
2100558
4698782
358021
860139
448367
676882
378359
471442
487655
0
4384948
11184288
3235601
14419889

Miscellaneous Information

Number of Positions	
	8
	8

Number of Positions	
	23
	15

--	--

Women's Basketball	Other Sports
3432	40692
0	0
30000	12000
10821	51676
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	4525
0	0
0	0
0	1176
3099	120761
47352	230830

301236	1998060
4740	23835
317287	1131956
0	0
10276	0
0	0
0	62002
57132	42080
145463	730430
24854	254821
44863	83203
10560	9561
0	0
0	10779
0	0
0	0
0	0

386	3093
9911	35128
926708	4384948
(-879356)	(-4154118)

ndance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Att

		N
Total Dollar Amount	Equivalencies Awarded in 2008-2009	
	301236	
	117874	
	274174	
	189543	
	236344	
	166945	
	214872	
	294969	
	1795957	

Men's Teams Assistant Coaches

FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
3	105731
3	197806
11	619582
1.5	4250
1.5	54959
0.5	

20.5	982328
	982328
Women's Teams Assistant Coaches	
FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
3	165922
0.5	8980
1.5	35130
1.5	62023
1.5	54959
1.5	41328
1	28627
10.5	396969
	396969

Number of Participants Participating on a Third Team	
Men's Teams	Women's Teams
	15
	15
	15
	45

Female Coaches - Head Count	
Part Time Coaching Duties	Full Time University Employee

Female Coaches - Head Count

Part Time Coaching Duties	Full Time University Employee
	1
1	1
1	1
	1
2	4

Female Coaches - Head Count

Part Time Coaching Duties	Full Time University Employee
2	2
2	2

Female Coaches - Head Count

Part Time Coaching Duties	Full Time University Employee
	2
	2
2	2
2	6

Non-	
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Program Specific	Total
0	635196
8205800	8205800
0	1697000
350549	532223
6000	12000
0	0
1569218	1569218
1536880	1536880
745140	1060487
0	0
42118	74298
269937	269937
0	0
2793	3969
320104	484901
13048539	16081909
0	3724717
0	380755
0	2987377
0	6000
1685781	1923813
6000	6000
25085	141571
0	246777
400	2188870
251973	721441
13568	376927
536870	610459
0	0
77399	308060
31005	31005
1536880	1536880
252104	252104

111358	115472
250058	410541
4778481	15968769
8270058	113140

endance.

Part Time University Employee or Volunteer

