

Name of Reporting Institution: Florida Atlantic University
Information for the Reporting Year: 2007
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Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	4926	41.7%
Female Undergraduates:	6882	58.3%
Total Undergraduates:	11808	100.0%

Institutional Contact:

Primary Contact Person:
 Person best suited for the NCAA to contact with questions regarding the data submitted.
 Title:
 Phone: () -
 Email:

 CEO:
 CEO's e-mail address:

 * University CFO:
 * University CFO's e-mail address:

 Auditors(NCAA Agreed-Upon Procedures):

Current Classification:

- NCAA division
- 1-A
 - 1-AA
 - 1-AAA
 - II (with football)
 - II (without football)
 - III (with football)
 - III (without football)

Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	441913184
Expenses:	359632141

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	12859
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Out-of-State:	26117

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	16137
Out-of-State:	29230

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming	X	X	
Synchronized Swimming			
Team Handball			
Tennis	X	X	
Track, Indoor		X	
Track, Outdoor		X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

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rs9 = stmt2.executeQuery("Select name_official from member_org where org_id ="+Org+" "); while(rs9.next()){
namwoff=rs9.getString("name_official"); } %>
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Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	352714	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	8092915	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	2139750	Include revenue received from participation in away games.
4	Contributions.	658908	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	1333084	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	1410303	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	676636	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

11	Program Sales, Concessions, Novelty Sales, and Parking.	99804	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	217809	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	28982	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	283045	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	15293950	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	3991843	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	363000	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2811072	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1895430	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the

			gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	54849	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	256903	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1764187	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	699085	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	425612	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	280280	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	71657	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	47865	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	1410303	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	111389	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	210412	Include memberships, conference and association dues.
35	Other Operating Expenses.	933407	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%,

			please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	15327294	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	352714	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	19903		
Basketball	35336	3985	
Football	273712		
Golf			
Soccer	903	2169	
Softball		15558	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		1103	
Others			
Subtotal All Teams	329854	22815	
Revenue Not Related to Specific Teams			45
Total Revenue	329854	22815	45

2	Student Fees	8092915	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			8092915

Total Revenue			8092915
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3	Guarantees.	2139750	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball	2250		
Basketball	140000	16000	
Football	1975000		
Golf			
Soccer	6500		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2123750	16000	
Revenue Not Related to Specific Teams			
Total Revenue	2123750	16000	

4	Contributions.	658908	<p>Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value.</p> <p>Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).</p>
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	6401		
Basketball	9163	1850	
Football	142220		
Golf	100	2610	
Soccer	2775	5098	
Softball		9650	
Swimming	680	25	
Tennis	100		
Track and Field, X-Country	150	620	
Volleyball		3125	
Others			
Subtotal All Teams	161589	22978	
Revenue Not Related to Specific Teams		25	474316

Total Revenue	161589	23003	474316
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5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.		Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
		1333084	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	20322		
Basketball	47900	63979	
Football	160319		
Golf	32764		
Soccer	28202	85987	
Softball		66568	
Swimming	6221	38358	
Tennis	5391	47748	
Track and Field, X-Country		72494	
Volleyball		77056	
Others			
Subtotal All Teams	301119	452190	
Revenue Not Related to Specific Teams			579775
Total Revenue	301119	452190	579775

8	Indirect Facilities and Administrative Support.		Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
		1410303	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Soccer			

Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1410303
Total Revenue			1410303

9	NCAA/Conference Distributions including all tournament revenues.	676636	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball		17600	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams		17600	
Revenue Not Related to Specific Teams			659036
Total Revenue		17600	659036

10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.

Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

11	Program Sales, Concessions, Novelty Sales, and Parking.		Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
		99804	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football	16843		
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	16843		
Revenue Not Related to Specific Teams			82961
Total Revenue	16843		82961

12	Royalties, Licensing, Advertisements and Sponsorships.		Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
		217809	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			217809
Total Revenue			217809

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	28982	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		28982	
Total Revenue		28982	

15	Other.	283045	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Baseball	17776		
Basketball	5010	4002	
Football	39717		
Golf		1284	
Soccer	26571	17892	
Softball		750	
Swimming	817	992	
Tennis	4300	50	
Track and Field, X-Country		800	
Volleyball		1300	
Others			
Subtotal All Teams	94191	27070	
Revenue Not Related to Specific Teams			161784
Total Revenue	94191	27070	161784

16	Subtotal Operating Revenue.	15293950	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.

Baseball	66652		
Basketball	237409	89816	
Football	2607811		
Golf	32864	3894	
Soccer	64951	111146	
Softball		110126	
Swimming	7718	39375	
Tennis	9791	47798	
Track and Field, X-Country	150	73914	
Volleyball		82584	
Others			
Subtotal All Teams	3027346	558653	
Revenue Not Related to Specific Teams		29007	11678944
Total Revenue	3027346	587660	11678944

17	Athletic Student Aid.	3991843	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	To Do Am
Baseball	10.89	31	163454						
Basketball	11.53	12	235222	13	13	232839			
Football	77	77	1136278						
Golf	.9	5	17623	4.86	7	98449			
Soccer	8.39	20	161796	12.42	20	265882			
Softball				11.64	20	238115			
Swimming	4.32	11	77246	13.4	23	251419			
Tennis	3.56	9	59148	7	7	141682			
Track and Field, X-Country	.51	5	8194	14.85	24	303817			
Volleyball				9.08	10	218667			
Others									
Expenses Not Related to Specific Teams									3

Totals	117.1	170	1858961	86.25	124	1750870			3
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18	Guarantees.	363000	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	38000		
Basketball			
Football	325000		
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	363000		
Expenses Not Related to Specific Teams			
Total Expenses	363000		

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2811072	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	140621	0	3	2.75	96824	
Basketball	1	1	231031		3	3	164194	
Football	1	1	382329		11	11	609746	
Golf	1	.75	9243					

Soccer	1	.75	54891		2	1		
Swimming	1	.5	47393		3	1.5	57150	
Tennis	1	1	39074					
Track and Field, X-Country	1	.25	31428		1	.5	10402	
Others								
Subtotal All Teams	8	6.25	936010	0	23	19.75	938316	
Expenses Not Related to Specific Teams								
Total Expenses			936010	0			938316	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	140150		3	3	151201	
Golf	1	.5	67110		1	.5	8319	
Soccer	1	1	75377		2	1.5	39806	
Softball	1	.5	73511		2	1.5	62392	
Swimming	1	.5	47393		3	1.5	57150	
Tennis	1	1	40307					
Track and Field, X-Country	1	.75	31428		2	1.25	27493	
Volleyball	1	1	69448		2	2	45661	
Others								
Subtotal All Teams	8	6.25	544724		15	11.25	392022	
Expenses Not Related to Specific Teams								
Total Expenses			544724				392022	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the	1895430	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing
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	University and Related Entities.		allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	450					
Basketball	53293		24118			
Football	188106					
Golf						
Soccer						
Softball						
Swimming						
Tennis	513		505			
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	242362		24623			
Expenses Not Related to Specific Teams					1628445	
Total Expenses	242362		24623		1628445	

23	Severance Payments.	54849	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.

Baseball	5146		
Basketball	19802		
Football	7036		
Golf			
Soccer		7378	
Softball			
Swimming	3346	3345	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	35330	10723	
Expenses Not Related to Specific Teams			8796
Total Expenses	35330	10723	8796

24	Recruiting.	256903	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	13460		
Basketball	76830	48597	
Football	83820		
Golf		669	
Soccer		4264	
Softball		5734	
Swimming	2031	10680	
Tennis	247	248	
Track and Field, X-Country			
Volleyball		10323	
Others			
Subtotal All Teams	176388	80515	
Expenses Not Related to Specific Teams			
Total Expenses	176388	80515	

25	Team Travel	1764187	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	166833		

Basketball	241649	196880	
Football	623355		
Golf	22954	19974	
Soccer	61728	83965	
Softball		64605	
Swimming	43619	51241	
Tennis	25443	9786	
Track and Field, X-Country	11476	95328	
Volleyball		45316	
Others			
Subtotal All Teams	1197057	567095	
Expenses Not Related to Specific Teams			35
Total Expenses	1197057	567095	35

26	Equipment, Uniforms and Supplies.	699085	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	7513		
Basketball	27882	9991	
Football	61651		
Golf	1645		
Soccer	951	6429	
Softball		7024	
Swimming	1376	3535	
Tennis	314	250	
Track and Field, X-Country			
Volleyball		851	
Others			
Subtotal All Teams	101332	28080	
Expenses Not Related to Specific Teams			569673
Total Expenses	101332	28080	569673

27	Game Expenses.	425612	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	23053		
Basketball	57873	44241	
Football	129186		
Golf			

Soccer	12607	6902	
Softball		45850	
Swimming	700	700	
Tennis	3563	4213	
Track and Field, X-Country		200	
Volleyball		8328	
Others			
Subtotal All Teams	226982	110434	
Expenses Not Related to Specific Teams			88196
Total Expenses	226982	110434	88196

28	Fund Raising, Marketing and Promotion.	280280	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	460		
Basketball			
Football	59		
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	519		
Expenses Not Related to Specific Teams			279761
Total Expenses	519		279761

29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			

Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30	Direct Facilities, Maintenance, and Rental.	71657	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	282		
Basketball	611	258	
Football	30424		
Golf		2500	
Soccer		810	
Softball		770	
Swimming			
Tennis			
Track and Field, X-Country		710	
Volleyball		742	
Others			
Subtotal All Teams	31317	5790	
Expenses Not Related to Specific Teams			34550
Total Expenses	31317	5790	34550

31	Spirit Groups	47865	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			47865
Total Expenses			47865

32	Indirect Facilities and Administrative Support.	1410303	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			1410303
Total Expenses			1410303

33	Medical Expenses and Medical Insurance	111389	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			111389
Total Expenses			111389

34	Memberships and Dues.	210412	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball		725	
Football			
Golf	295	175	
Soccer	445	375	
Softball		310	
Swimming	150	150	
Tennis	305	305	
Track and Field, X-Country	200	350	
Volleyball		125	
Others			
Subtotal All Teams	1395	2515	
Expenses Not Related to Specific Teams			206502
Total Expenses	1395	2515	206502

35	Other Operating Expenses.	933407	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	22319		
Basketball	84706	27122	
Football	58680		
Golf	4444	192	
Soccer	16130	11451	
Softball		3865	
Swimming	8087	10561	

Tennis	1084	543	
Track and Field, X-Country	9	6007	
Volleyball		12074	
Others			
Subtotal All Teams	195459	71815	
Expenses Not Related to Specific Teams			666133
Total Expenses	195459	71815	666133

36	Total Operating Expenses.	15327294	Add Columns 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	678415		
Basketball	1193093	876122	
Football	3635670		
Golf	56204	197388	
Soccer	308548	502639	
Softball		502176	
Swimming	241098	436174	
Tennis	129691	197839	
Track and Field, X-Country	61709	465333	
Volleyball		411535	
Others			
Subtotal All Teams	6304428	3589206	
Expenses Not Related to Specific Teams	0	0	5433660
Total Expenses	6304428	3589206	5433660

50		Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.
	Table 1	460 Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).
		Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams

Baseball		42					
Basketball		18	15				
Cross Country		14	18				
Football		133		1			
Golf		13	8				
Soccer		27	27				
Softball			24				
Swimming		36	27				
Tennis		9	7				
Track, Indoor							
Track, Outdoor			31		17		
Volleyball			11				
Others							
Total Participants		292	168	1	17		
Per Participants		63.5%	36.5%				
Unduplicated Count of Participants		292.0	160.0				

51	Table 2A	8	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1			1				
Soccer		1	1					
Swimming	1			1				
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	7	1	6	2				

52	Table 2B	8	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer

Basketball					1		1	
Golf					1		1	
Soccer	1		1					
Softball					1		1	
Swimming	1		1					
Tennis					1		1	
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	4		4		4		4	

53	Table 3A	23	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		2	1				
Basketball	3		3					
Football	11		9	2				
Golf								
Soccer	2			2				
Swimming	1		1		2		2	
Tennis								
Track and Field, X-Country	1			1				
Others								
Coaching Position Totals	21		15	6	2		2	

54	Table 3B	13	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf	1			1				
Soccer	2		1	1				

Softball								
Swimming	1		1		2		2	
Tennis								
Track and Field, X-Country	2		1	1				
Volleyball	2		1	1				
Others								
Coaching Position Totals	8		4	4	5		5	

56	Table 4 - Operating Expenses	2230980	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	197399		4700	
Basketball	327404	251112	18189	16741
Football	814192		6122	
Golf	24599	19974	1892	2497
Soccer	75286	97296	2788	3604
Softball		117479		4895
Swimming	45695	55476	1269	2055
Tennis	29320	14249	3258	2036
Track and Field, X-Country	11476	95528	820	1950
Volleyball		54495		4954
Others				
Total Operating Expense	1525371	705609	5224	4200
Percent of Total	68.4%	31.6%		

Comments

55	Comments	Please include any comments.
Softball coach also coaches women's golf women's swimming coach also coaches men's swimming		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

- Yes. Go to question 2. No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
 Basketball Facility?
 Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	698260
c. Other Athletics Facilities	4156252
d. Total Athletics Facilities (a+b+c)	4854512
e. Other Institutional Facilities	48599026
4. Current year deletions: Deletions of facilities during the current reporting period.	
a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	2029820
5. Total book value of athletically-related and university plant and equipment net of depreciation.	
Athletically-Related Property Plant and Equipment balance.	15413212
Institution's Total Property Plant and Equipment balance.*	563472858
6. Total annual debt service on athletic and university facilities.	
Athletically-Related Facilities Annual Debt Service	0
Institution's Annual Debt Service*	8116765
7. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	0
Institution's Total Outstanding Debt Balance*	125798942
8. Total Athletics Revenues/Expenses	
Total Athletics Revenues	15293950
Total Athletics Expenses	15327294
Surplus(Deficit)	-33344
How is the deficit funded or surplus allocated? (Enter amount where applicable)	
Athletic Reserve (enter negative "-" if deficit indicated in 8.c above)	-33344
Auxillary Reserve (enter negative "-" if deficit indicated in 8.c above)	
Institutional Reserve (enter negative "-" if deficit indicated in 8.c above)	
Other (enter negative "-" if deficit indicated in 8.c above)	
Comment	

Revenues by Sport

70	Table 7 -- Revenues.	13883647	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports
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campus, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	66652			66652
Basketball	237409	89816		327225
Football	2607811			2607811
Golf	32864	3894		36758
Soccer	64951	111146		176097
Softball		110126		110126
Swimming	7718	39375		47093
Tennis	9791	47798		57589
Track and Field, X-Country	150	73914		74064
Volleyball		82584		82584
Others				0
Total Revenue excluding football and basketball	182126	468837		650963
Total Revenue	3027346	558653		3585999
Revenue Not Related to Specific Teams		29007	10268641	10297648
Grand Total Revenue	3027346	587660	10268641	13883647

Expenses by Sport

71	Table 8 -- Expenses.	13916991	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	678415			678415
Basketball	1193093	876122		2069215
Football	3635670			3635670
Golf	56204	197388		253592
Soccer	308548	502639		811187
Softball		502176		502176
Swimming	241098	436174		677272
Tennis	129691	197839		327530
Track and Field, X-Country	61709	465333		527042
Volleyball		411535		411535

Others				0
Total Expenses excluding football and basketball	1475665	2713084		4188749
Total Expenses	6304428	3589206		9893634
Expenses Not Related to Specific Teams			4023357	4023357
Grand Total Expenses	6304428	3589206	4023357	13916991

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	1858961
Women's Teams	1750870
Total Amount	3609831

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	176388
Women's Teams	80515
Total Recruiting Expenses	256903

Men's Teams	149761.6	6.25	117001.25	8
Women's Teams	87155.84	6.25	68090.5	8

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	47509.67	19.75	40796.35	23

Women's Teams	34846.4	11.25	26134.8	15
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Statement of Revenues and Expenses For the year ended June 30, 2007 (UNAUDITED)	ID	Item				Non-	
			Football	Men's Basketball	Women's Basketball	Other Sports	Program Specific
	1	Ticket Sales.	273712	35336	3985	39636	
	2	Student Fees	0	0	0	0	80929
	3	Guarantees.	1975000	140000	16000	8750	
	4	Contributions.	142220	9163	1850	31334	4743
	5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	
	6	Direct State or Other Government Support.	0	0	0	0	
	7	Direct Institutional Support.	160319	47900	63979	481111	5797
	8	Indirect Facilities and Administrative Support.	0	0	0	0	14103
	9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	17600	6590
	10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	
	11	Program Sales, Concessions, Novelty Sales, and Parking.	16843	0	0	0	829
	12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	2178
	13	Sports Camp Revenues.	0	0	0	0	
	14	Endowment and Investment Income.	0	0	0	0	289
	15	Other.	39717	5010	4002	72532	1617
	16	Subtotal Operating Revenue.	2607811	237409	89816	650963	117079
Expenses							
	17	Athletic Student Aid.	1136278	235222	232839	2005492	3820
	18	Guarantees.	325000	0	0	38000	
	19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	992075	395225	291351	1132421	
	20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	
	21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	188106	53293	24118	1468	16284
	22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	
	23	Severance Payments.	7036	19802	0	19215	87
	24	Recruiting.	83820	76830	48597	47656	
	25	Team Travel	623355	241649	196880	702268	
	26	Equipment, Uniforms and Supplies.	61651	27882	9991	29888	5696
	27	Game Expenses.	129186	57873	44241	106116	881
	28	Fund Raising, Marketing and Promotion.	59	0	0	460	2797
	29	Sports Camp Expenses.	0	0	0	0	
	30	Direct Facilities, Maintenance, and Rental.	30424	611	258	5814	345

31	Spirit Groups	0	0	0	0	47865	47865
32	Indirect Facilities and Administrative Support.	0	0	0	0	1410303	1410303
33	Medical Expenses and Medical Insurance	0	0	0	0	111389	111389
34	Memberships and Dues.	0	0	725	3185	206502	210412
35	Other Operating Expenses.	58680	84706	27122	96766	666133	933407
36	Total Operating Expenses.	3635670	1193093	876122	4188749	5433660	15327294
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-1027859)	(-955684)	(-786306)	(-3537786)	6274291	(-33344)