

**Name of Reporting Institution: Baylor University
Information for the Reporting Year: 2007**



Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	4476	39.1%
Female Undergraduates:	6958	60.9%
Total Undergraduates:	11434	100.0%

Institutional Contact:

Primary Contact Person:

Title:

Phone: () -

Email:

CEO:

CEO's e-mail address:

* University CFO:

* University CFO's e-mail address:

Auditors(NCAA Agreed-Upon Procedures):

Current Classification:

- NCAA division 1-A II (with football)
- 1-AA II (without football)
- 1-AAA III (with football)
- III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	415540000
Expenses:	343325000

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	30655
Out-of-State:	30655

Total Cost of Attendance:

In-State:	35417
Out-of-State:	35417

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian		X	
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Squash			
Swimming			
Synchronized Swimming			
Team Handball			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	6		6					
	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Equestrian					1		1	
Golf					1		1	
Soccer	1		1					
Softball	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	5		5		3		3	

Assistant Coaches of Men's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf	0		0					
Tennis	1		1					
Track and Field, X-Country	4		4		1		1	
Others								
Coaching Position Totals	19		19		1		1	

Assistant Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Equestrian					2		2	
Golf								
Soccer	1		1		1		1	
Softball	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country	4		4		1		1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	9		9		8		8	

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	666783		15876	
Basketball	949625	822961	67830	68580
Equestrian		400931		9112
Football	1549709		12202	
Golf	241265	80439	17233	6703
Soccer		203979		7845
Softball		241357		13409
Tennis	161954	145378	26992	12115
Track and Field, X-Country	318725	318725	3581	3156
Volleyball		205786		13719
Others				
Total Operating Expense	3888061	2419556	13315	10081
Percent of Total	61.6%	38.4%		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	894520			894520
Basketball	3008631	1165743		4174374
Equestrian		209321		209321
Football	9270595			9270595
Golf	269665	27340		297005
Soccer		72927		72927
Softball		162555		162555
Tennis	90210	49480		139690
Track and Field, X-Country	183281	183281		366562
Volleyball		20741		20741
Others				0
Total Revenue excluding football and basketball	1437676	725645		2163321
Total Revenue	13716902	1891388		15608290
Revenue Not Related to Specific Teams			11729064	11729064
Grand Total Revenue	13716902	1891388	11729064	27337354

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1905454			1905454
Basketball	3095815	2896634		5992449
Equestrian		1259259		1259259
Football	9170300			9170300
Golf	578845	399117		977962
Soccer		927930		927930
Softball		1055225		1055225
Tennis	581268	825682		1406950
Track and Field, X-Country	1122609	1348323		2470932
Volleyball		952388		952388
Others				0
Total Expenses excluding football and basketball	4188176	6767924		10956100
Total Expenses	16454291	9664558		26118849
Expenses Not Related to Specific Teams			14356970	14356970
Grand Total Expenses	16454291	9664558	14356970	40475819

Miscellaneous Information

17	Athletically Related Student Aid	<p>Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</p>
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Men's Teams	5235328
Women's Teams	3534814
Total Amount	8770142

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	478476
Women's Teams	272782
Total Recruiting Expenses	751258

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	400950.17	6.0	400950.17	6
Women's Teams	182882.38	8.0	182882.38	8

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	127080.4	20.0	127080.4	20
Women's Teams	63801.76	17.0	63801.76	17
